Annual Report



2014 - 2015

Beyond medicine, into the heart of care



Established in 1983 as the follow up program of the state's **Regional Perinatal Intensive Care** Center system, the Children's **Diagnostic & Treatment Center** has grown to be one of the largest children's agencies in South Florida, serving over 11,000 children and youth annually. The Center's focus has always been to provide medical care, case management, social services and other types of intervention to children, adolescents and women with chronic illnesses and developmental disabilities and to provide support and education to their families.

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red dedication

The Children's Diagnostic & Treatment Center's (CDTC) vision as a Center of Excellence inspires and supports the optimal potential of children with special health care needs within our community through care, education, research and collaboration.

CDTC's leaders have created a culture of caring and commitment towards the families they serve, demonstrating excellence in their work with special needs children. "Beyond medicine, into the heart of care," encapsulates what CDTC means to the community it serves and is the mantra for staff, volunteers and board members. When a family walks through the doors of the Children's Diagnostic & Treatment Center, care of the whole family begins. We operate with an open door policy and, more importantly for these families, with an open heart.

CDTC ensures excellence and integrity through six guiding principles: accountability; family involvement; interagency collaboration; individualized, strengths-based care; cultural and linguistic competence; and community based approaches.















A Mess

"The only way to do great work is to love what you do."

- Steve Jobs



age from the Executive Director

Each day at Children's Diagnostic & Treatment Center (CDTC), we are inspired to serve, to create new opportunities and possibilities and to offer hope and support for our special needs population. Our source of inspiration will always be the clients we have the privilege of serving with the support of our community partners and stakeholders. We are here to make a difference in the lives of the infants, children, youth and women who allow us to be part of their families.

Throughout this 32nd Annual Report, we share with you our inspiration through client stories and through the work done by our talented and dedicated staff. Our programs are the foundation of CDTC, but the magic truly happens because of the support of a caring community that responds to the needs of our precious clients.

Fiscal Year 2014-15 has been a most productive year! Over 11,000 clients have received compassionate care by our dedicated staff. We are forever grateful to our community partners, volunteers, donors, The Sunflower Circle of Friends, The CDTC Transformers and our Council of Advocates.

On behalf of our Board of Directors, and the staff who I am honored to lead, we express our deepest gratitude and look forward to continuing our commitment to serving the special needs population of Broward County.

Sincerely,

Ana E. Calderon Randazzo, Ph.D.

Beyond medicine, into the heart of care

Our



inspiration!



Meet Layla, Abiyu, Jessica and Crystal. They are special because they inspire us, not because they have special needs. We have the privilege of serving these amazing individuals and are grateful for the confidence they and their families have in our staff.







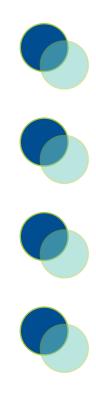


Layla's family is very grateful for CDTC's Early Steps program and the positive impact it has had on their daughter's development over the past six months. Layla Jean was born at only 29 weeks gestation. During her 94 day Neonatal Intensive Care Unit stay, she endured countless medical procedures including the insertion of chest tubes to repair collapsed lungs, five blood transfusions and open heart surgery.

Her parents' worry did not end at discharge. Layla came home at three months and she was still under five pounds, taking numerous medications for her heart and lungs, and could not yet bottle feed. Like most parents, they did not feel equipped for the challenges of caring for a preemie with such complex medical needs. Then they learned about Early Steps...

Early Steps is a family-centered program that provides early intervention services to infants and toddlers (birth to 36 months) who may have a developmental delay or a medical condition that may result in delays.

A multi-disciplinary team of professionals provided a thorough assessment to identify Layla's developmental strengths and challenges. With the assistance of a service coordinator, a comprehensive plan was created to address her family's concerns and foster Layla's developmental needs. A physical therapist was recommended to coach Layla and her family and weekly in-home sessions were provided to help her acquire new skills incorporating her family's goals. Over the past six months, Layla's family have seen tremendous progress in her physical, mental and emotional development. Layla has been sitting up for several months! Now at age one, she is crawling, standing and walking holding onto furniture.



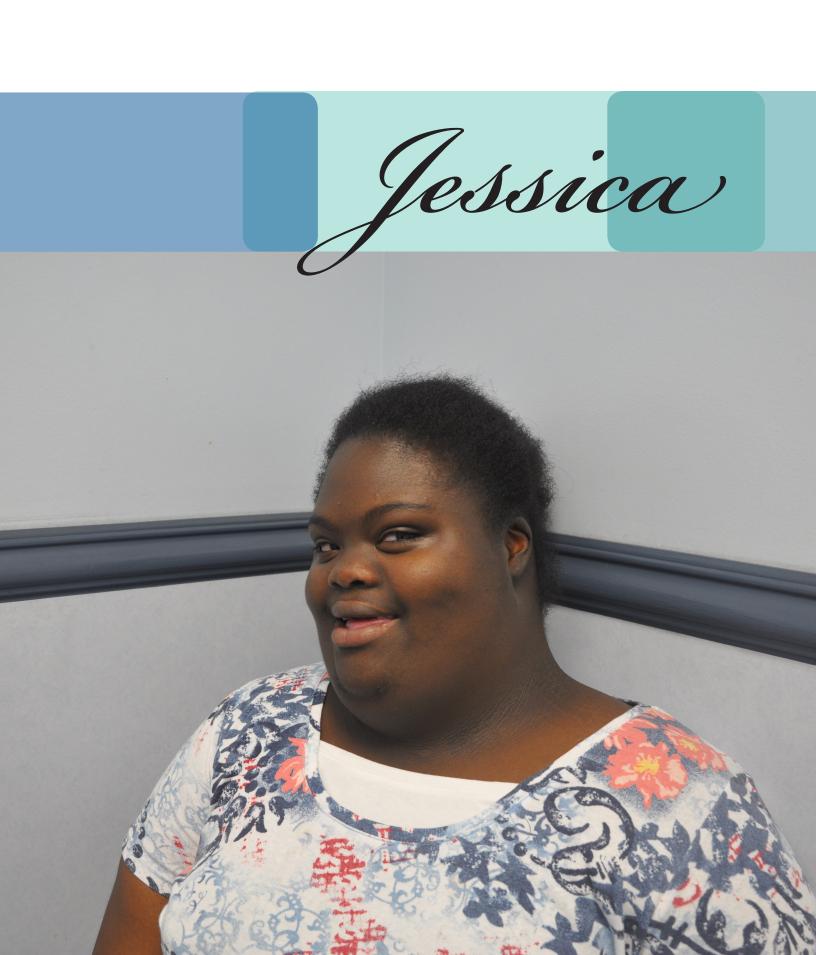


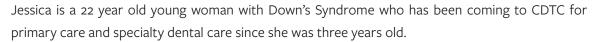
Abiyu was adopted by his parents, Marissa and John, when he was five years old from an orphanage in Ethiopia. They are a family committed and passionate about helping HIV positive children and, when they learned of Abiyu's greatest wish to become Superman and fly to Ethiopia to bring his best friend from the orphanage, the family did everything possible to make his dream possible. Abiyu's friend, Ephrem, came to the United States with his older sister and adult brother to join this loving family which now has six children: Abiyu, Grant, Ephrem, Tsigereda, Sheridan and Ella.

Marissa and John are an inspiration to CDTC for their whole-hearted devotion to HIV positive children and for opening their home to their care. Their family is a living tribute to their commitment and Abiyu's response toward discussing his diagnosis is a reflection of this dedication. "I want my HIV status out there. I am ready to live it."

Abiyu first came to CDTC in September, 2012 for medical care after his family relocated from Idaho to Florida. His HIV disease was out of control – he had an extremely high viral load which also put him at risk for other diseases. As a result of his medical care in the Primary Care Clinic and in working with his CFAP Care Coordinator and with a medication counselor, Abiyu's viral load is undetectable today. Also through CFAP, Abiyu was able to attend Camp Hope in Texas with other children from CDTC. There, he not only learned skills to manage his condition, but also had an amazing experience swimming, canoeing, fishing and doing many things children love to do at camp. In addition, he made long-lasting friendships with other children in the community living with HIV, furthering the support that his amazing family started.





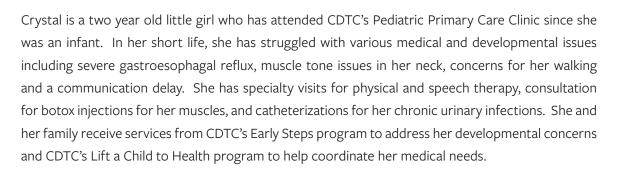


Jessica was born two months premature and weighed just over two pounds. For several months after she was born, she had to remain in the hospital NICU before she could be taken home by her family. As she has grown, she has had many therapy and specialty appointments related to her diagnosis, in addition to two open-heart surgeries. Over the years, Jessica and her family have worked closely with the medical team at CDTC and are comfortable and confident with the quality of care she has received with them. Jessica is at an age where she is ready to transition into adult care and it is important to the team that she continue to thrive and that her family receive the support they need to find appropriate providers.

Through CDTC's new Transitioning Adolescents Forward Into Tomorrow (TAFT) Program, Jessica and her mother are working closely with a medical Care Coordinator to plan on important needs for Jessica now that she is an adult. Her Coordinator is helping to navigate the complex world of guardianship/healthcare proxy, health insurance, finding adult specialty doctors, and more. It is a great challenge to start learning about the adult health system after spending so much time in pediatric care but, with the help of the new TAFT Program, the family does not have to go through the steps alone.







When CDTC opened their Dental Program, over a year ago, the family was relieved to have dental services available under the same roof as their primary care doctor and other care programs. The physician discusses specialty concerns directly with the dentist to make sure Crystal's specific needs are taken into account. Her mother is also able to schedule primary care and dental appointments on the same day, reducing the number of trips she would have to make to the Center for appointments.

Crystal's first visit to the dentist was with the Dental Program and her mother's familiarity with CDTC gave her family confidence that Crystal would receive the best care. Crystal had white spots on her front teeth from bottle feedings at bedtime and from brushing her own teeth. The Dental team spent extra time providing education to Crystal's mother to ensure she knew how to prevent future problems and to keep Crystal's smile healthy, bright and white!





SOME CHILDREN, ESPECIALLY THOSE BORN PREMATURELY OR WHO HAVE MEDICAL COMPLICATIONS, DEVELOP MORE SLOWLY AND NEED HELP. INITIATING EARLY INTERVENTION SERVICES PROVIDES A CRITICAL WINDOW OF OPPORTUNITY FOR THE CHILDREN TO DEVELOP AND LEARN.

For children birth to 36 months old with developmental delays or handicapping conditions in Broward County, CDTC's Early Steps is the lead agency for the provision of early intervention services for infants and toddlers. Early intervention is critical during this period in a child's growth because the rate of human learning and development is most rapid in the preschool years. Early Steps' goal is to strengthen both the skills of the child through therapy services and to support families with education about developmental milestones and with strategies they can use during their daily routines to promote their child's developmental progress.



STEPS

Early Steps is federally funded through the Individuals with Disabilities Education Act (I.D.E.A.) - Part C and administered by the state's Children's Medical Services office. Children are referred to the program by their physician, other community agencies, or by self-referral through Child Find. An initial evaluation is conducted by a multi-disciplinary team at CDTC to assess each child's skills for their age in the following areas: physical, cognitive, gross and fine motor skills, communication, social/emotional and adaptive development.

Once a child is determined to be eligible for the program, an Individualized Family Support Plan (IFSP) is developed and outcomes on the plan are continually monitored for successful skill acquisition. New outcomes are added, as needed, by the IFSP team which includes the Early Steps Service Coordinator, the family and the therapists/developmental specialists providing services to the child. Services are provided to the family and child "where they live, learn and play," giving caregivers developmentally appropriate learning opportunities they can use during everyday activities and routines. Services are customized to families' needs and may include: special instruction, speech-language, audiology, occupational therapy, physical therapy, service coordination and assistive technology devices. Early Steps also works with families to transition their children to Broward County Schools or other community resources when their child turns three.

> Early Steps provides families with services to enhance their child's development and prepare their child for the transition into school.

Funding Source: Individuals with Disabilities Education Act (I.D.E.A.) - Part C Number of Children Served: 6,033















BARRIERS AND TO ENSURE ACCESS TO MEDICAL CARE AND SUPPORT SERVICES. CDTC's Comprehensive Family AIDS Program (CFAP) provides primary care, specialty HIV medical care, medical case management and supportive services to HIV positive women, youth, children and infants who are HIV infected and HIV exposed. CFAP provides a one stop, family-centered approach to healthcare to address the needs of individuals living with HIV/AIDS and their families.

ehensive Family AIDS Program

Clients in CFAP have access to a full array of onsite health care services for HIV including primary and specialty care, phlebotomy, gynecological screenings, nutrition and adherence education, and counseling. All clients in the CFAP program have a medical case manager to provide education, support and linkage. Services are provided in the same location, reducing the need for families to travel to multiple providers for care and facilitating the coordination of services to promote healthier outcomes. The program also provides HIV testing to partners, siblings and youth in the community. CFAP serves as the lead agency for HIV services in Broward County funded by Part D of the Ryan White Care Act.



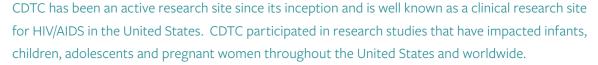
Outreach, testing and linkage provided through the Targeted Outreach for Pregnant Women Act (TOPWA) and Treatment,
Acceptance, Guidance (TAG) programs ensure HIV+ pregnant women and youth are linked to quality medical services

Funding Sources: HRSA, Ryan White, Part D,
Florida Department of Health,
Florida Department of Health/Children's Medical Services
Health Foundation of South Florida
Number of Individuals Served: 3,603











Currently, CDTC is participating in the International Maternal Pediatric Adolescent AIDS Clinical Trials Group (IMPAACT). This study provides access to protocols that involve both treatment and observational studies to significantly decrease the mortality and morbidity associated with HIV disease in pregnant women, children and adolescents.



CDTC was also selected by the National Institutes of Health (NIH) as a Pediatric HIV/AIDS Cohort Study site to participate in three protocols that track the impact and complications associated with HIV and the use of HIV medications. This study will influence future HIV treatment programs for all individuals living with HIV/AIDS.



Funding Source: National Institutes of Health

Number of Clients Served: 154







The Pediatric Primary Care Clinic serves clients with medically complex conditions in Broward County and their families. Our physicians and their staff have many years of experience working with clients with special health care needs. Many of the families who come to the clinic have developed long-lasting and trusting relationships with them, often from the birth of their children through their child's transition into adult care.





RIC CARE

CDTC's Pediatric Primary Care Clinic includes a staff of physicians, a nurse practitioner, nurses, medical assistants, referral specialists and a phlebotomist. With assistance from an "Access to Care" grant from the Community Foundation of Broward, CDTC was able to continue its "Pediatric Telephone Triage" service for families who call the Clinic with concerns that require immediate attention. This valuable service enables families to have their concerns addressed via telephone by medical professionals familiar with their children's diagnoses or, when necessary, arrange for a same day appointment. For many of the families served by the clinic, lack of transportation or the cost of transportation is often a barrier to their access to care, so the Telephone Triage line makes it easier for them to receive guidance from the medical team without having to make a trip to the Clinic or the ER.





This past year, as part of the federal quality measures across the health care industry, CDTC implemented a new Electronic Health Records system and has been charting, prescribing and placing orders electronically. In addition, the Center began new Patient Centered Medical Home (PCMH) and Meaningful Use (MU) quality initiatives and will be tracking key data indicators in the Clinic throughout the coming year.





Funding Source: CDTC Transformers, The Sunflower Circle of Friends and 3rd party insurance and private donations

Number of Children Served: 2,010





Extraordinary Children, Healthy Outcomes (ECHO), formerly Medical Home, serves children birth to 17 years old who have either a developmental disability or are at high risk for a developmental delay in cognition, language or physical development. Children and youth in the ECHO program are assigned a Care Coordinator who works closely with the Pediatric Primary Care Clinic staff and the family to manage appointments with physicians, specialists, therapists and medical diagnosticians. Coordination of documentation from multiple medical sources, follow up with families on their plan goals and updating the Primary Care physician are also significant functions of the Care Coordinator.





raordinary Children, Healthy Outcomes

At intake, the ECHO Care Coordinator works with each family to identify strengths and needs in caring for their special needs children and to establish a Family Support Plan (FSP) which is updated every six months, or more often as new concerns arise. The FSP includes all medical appointments, but may also include social, educational or financial goals with which the Care Coordinator is assisting the family.



ECHO also offers families health education, providing in-home nurse visits to educate families regarding diagnoses and care. A Registered Dietician is on staff for nutrition evaluation and assistance with dietary management. In addition, for children over the age of three, a Developmental Specialist conducts assessments to address developmental concerns and make recommendations for needed therapies or other educational services.





Medical Home Services also include health education, development and nutrition evaluations, and dietary management.

Funding Source: Broward County Children Services Administration Section, Community Partnerships Division Number of Children Served: 712











IN JANUARY 2015, CDTC RECEIVED AN INCREDIBLE GRANT OPPORTUNITY FROM THE TAFT FOUNDATION TO CREATE A PROGRAM SPECIFICALLY TO HELP FAMILIES NAVIGATE THE SWITCH FROM THE PEDIATRIC CARE TO THE UNFAMILIAR ADULT CARE SYSTEM. TRANSITIONING ADOLESCENTS FORWARD INTO TOMORROW (TAFT) PROGRAM PROVIDES CARE MANAGEMENT SERVICES TO YOUTH FROM AGES 13 TO 24 YEARS OLD AND SERVES AS THE COMPASS TO HELP GUIDE FAMILIES THROUGH THE CONVERSION TO ADULT CARE FOR THEIR SPECIAL NEEDS YOUNG ADULT.

For many years the leadership at CDTC envisioned expanding the valuable services offered by the ECHO program to more families served by the Pediatric Primary Care Clinic. Physicians in the clinic had identified some children as "rising risk," needing assistance with medical management of their child's condition to prevent it worsening, however not of the complexity of the population qualifying for ECHO. In 2011, the United Way of Broward County (UWBC) granted funding to CDTC to establish





the Lift a Child to Health (LCH) program making it possible to offer comprehensive care coordination services to additional families in the Primary Care Clinic.



Using the medical home model of ECHO, LCH assists families in managing their child's medical referrals and appointments and helps them navigate a complex health care system so that their child may experience optimal health outcomes. Care Coordinators help reduce healthcare barriers for families by linking them with important community resources and communicate with the clinic and families frequently to help manage services for the children in the program.



In September 2014, CDTC was again awarded funding by United Way with a vision to grow the program. With the increased funding, CDTC was able to hire two new Care Coordinators and the team continues to work with physicians to identify and enroll families.

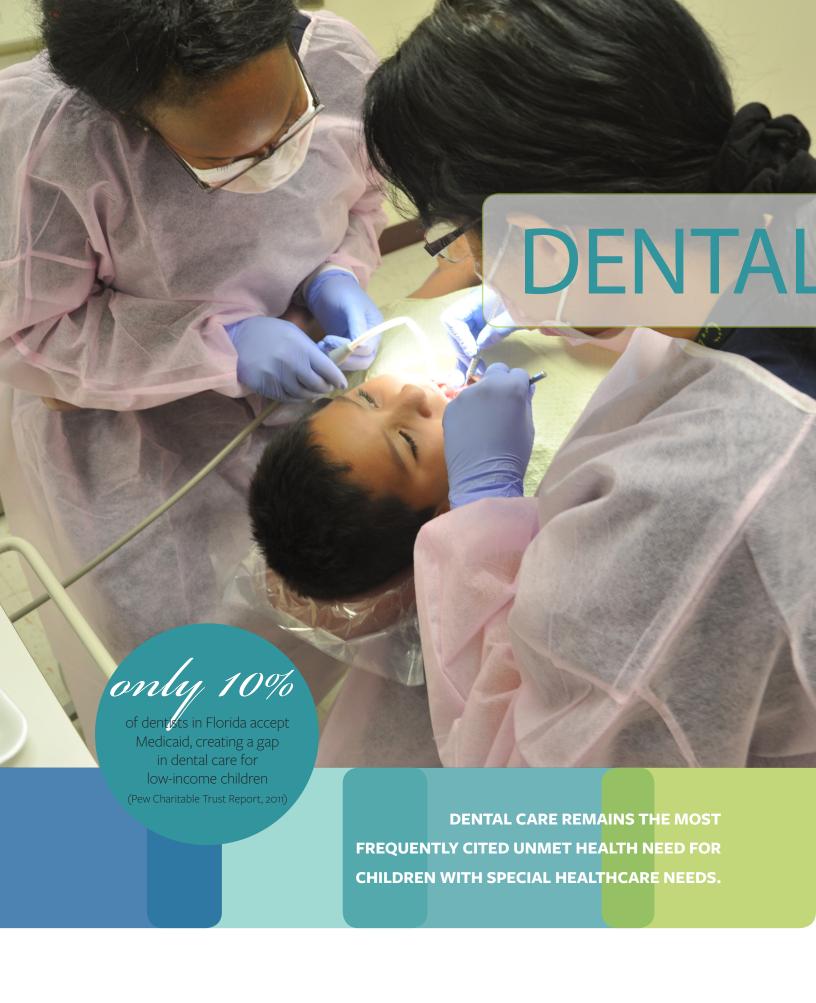


Funding Source: United Way of Broward County Number of Children Served: 83









HOME PROGRAM

In February 2015, the Dental Home Program celebrated its first year since having opened, serving more than 600 children that required specialized dental treatment services. Services include: exams, cleanings, sealants, fluoride treatments, restorations, extractions and other procedures.

While healthy children have various options in the community for dental care, families of children with special health care needs are much more restricted in their choices. CDTC was able to offer a solution to this service gap by offering on-site dental care in the same location families bring their children for medical care. With medical home and dental home programs under the same roof, patients and their families have enhanced accessibility to care and an overall better experience knowing that their children are in the hands of experts. The physician and dental providers are also better able to collaborate to provide centralized care as a team. After such a successful year, the Dental Home team looks forward to the program's continued growth and to making smiles brighter each and every day.

In a recent survey, 31% of CDTC children with conditions such as autism, cerebral palsy and other developmental delays had never been to a dentist.

Funding Source: The Community Foundation, The Health Foundation of South Florida, Millsaps Family Foundation Number of Children Served: 673







"If we as a community don't step up to help each other, then who will?"

-Kathy Grimes

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red community



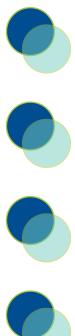








1) Transformers Recruitment Party at BAO on Las Olas 2) Davita Dialysis hosting Santa's Toy Shop at CDTC 3) Presenting Sponsors of CDTC Thanksgiving Basket Brigade, American Express 4) Ana Calderon Randazzo receiving backpacks and schools supplies from Calvary Chapel 5) CDTC Cyclones at the SMART Ride 11 6) Brinkley Morgan Halloween Costume Donation 7) Ribbon cutting for Clinic bathroom makeovers by Maria Gertz 8) The Charity Guild check presentation 9) Marine Industry Cares Foundation (MICF) check presentation 10) CDTC Sunflower Circle of Friends Cookie Exchange wrapping party









"Alone we can do so little, together we can do so much."
- Helen Hell er

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ving dedication











11) The Original Florida Follies check presentation 12) Ryan Tannehill with CDTC client Saylor at the Waterway Soiree 13) Captain Lee from Below Deck at the MICF SpinAthon 14) Ellie Schrot, Dr. Widmayer and Audrey Millsaps at the Sapphire Blue Awards 15) Ana Calderon Randazzo, Roy Anderson, and Amanda Mitchell after a great Ronin Taiko performance 16) Julie Durda from Channel 10 with DJ Irie at the Waterway Soiree 17) Mustang Club check presentation 18) Jean Giordano and Ana Calderon Randazzo at the Mother's Day Brunch with CDTC mom Spring John and her daughter Emily 19) Dr. El Sanadi, with Ana Calderon Randazzo and Sheriff Israel 20) CDTC staff at 5K 4 Kids 21) Children's Aid Club delivering layettes for newborns









"The best way to find yourself is to lose yourself in the service of others."





THE SUNFLOWER CIRCLE OF FRIENDS is a committed group of volunteers who are dedicated to supporting the mission of CDTC. The Sunflowers offer support in many ways, from planning and sponsoring fundrasing events to filling the food pantry and making patients and families feel welcome. Their dedication and support is critical to the life of the Center.

THE CDTC TRANSFORMERS is a group of community leaders that help build awareness and raise funds for CDTC. Through events, outreach and sharing of resources, this dedicated group of supporters transform the lives of children and believe that every child is born for greatness.

Sunflower Circle of	Anne Cusack	Terry Habig	Sharon Lindblade	Joyce Nudelman
Friends	Anne Drescher	Billie Hairston	Sheryl Linn	Pat O'Hara
Phyllis Adler	Simone Dunn	Susanne Hamilton	Robin Livek	Linda Palmer
Nancy Aiesi	Michele Edison	Howard Hammer	Susan Lochrie	Robin Parker
Margaret Alperstein	Nancy Edison	Patsy Hill	Lindsey Marcus	Ann Payne
Judy Ambrose	Lea Epstein	Joyce Holmes	Rochelle Marcus	Frances Payne
Joan Ast	Jackie Farrell	Karen Hooks	Danette Marks	Nancy Platt
Michele Baker	Marilyn Francis	Barbara Hume	Cynda Marks	Margene Ragsdale
Cheryl Bartanowitz	Connie Gambill	JoAnne Jacobs	Marilyn Markus	Nancy Rakowski
Tammy Berger	Carmen Geelmuyden	Sophia Jones	Alana Markus	Senator Nan Rich
Ana Calderon Randazzo	Deborah Gilchrist	Sandra Kelly	Sandra McCarthy	Lynne Rizzo
Doug Carson	Jean Giordano	Karin Kerney	Donna McGinty	Leslie Roth
Jenny Carter	Esther Gordon	Nancy Kimble	Ginny Miller	Sharon Rudolph
Alberto Casaretto	Nancy Gordon	Barbara Krantz	Audrey Millsaps	Beth Rush
Wanda Casaretto	Carolyn Greenlaw	JoAnn Langsenkamp	Ellen Mitchel	Nancy Sanfilippo
Sarah Chappell	Mary Griesinger	Lorraine Lasek	Kathy Molinet	Emily Sattee
Stephanie Clayton	Pat Griesinger	Michaela Lavender	Gloria Muroff	Nancy Seiler
Carla Coleman	Alison Haber	Marsha Levy	Erika Nakamura	Dianne Shaffer

Theda Shaw Lisa Shourds Ann Shumpert Cory Sickel Midori Sickel Tina Silverstein Pauline Silvia Carole Skolnik Courtney Stanford Patricia Taylor Mole and Mandy Telfer Lillian Tiffany Lauren Vernon Paula Vernon Penny Vernon Yvonne Viacara Christine Walker Susan M. Widmayer Annette Yarborough Zipora Zucker

Transformers Mary Adams Brando Aguilera Maria Barrueco Plamen Blagoev Jennifer Bley Jane Bolin Brian Bravo Erin Branahan Ana Calderon Randazzo Lori Castle Heather Carney Doug Carson Gordon Connell Cole Copertino Adam Corin Christina Currie

Linda Flynn Laura Gambino William Gutierrez Nicole Handley Diana Hanford Roberto Hernandez Ana Hernandez-Puga Scott Kaplan Donal Kearney Jen Klaassens Matt Korshoff Felipe Lafratta Keller Landsberg, PA Greg Lauer Meghan Leckey Juliette Lippman Tom Loffredo Brenda Mallett Sachin Mehrotra Amanda Mitchell Joseph Mustipher Doris Peek

Ana Puga Patrick Reece Laura Rhoades Jon Sahn Anna Sokoloff Mitch Sokoloff Margarethe Sorensen Cindy Spritzer Edward "Mole" Telfer Joseph Van de Bogart Stewart Wechsler Christian Zanartu

The Transformers annual membership dues of ensures a single child recieves medical care in the Primary Care







The Sunflower annual membership dues of

Del Dacks

Carole Donath

Doug Eaton Connie Finley

feed a family of 4 for a week

"We make a living by what we get, but we make a life by what we give."

- Winston Churchill

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ed leadership

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Managing Director, Atlantic Capital Advisors

Juliette Lippman Esq., Vice Chair

Kirschbaum, Birnbaum, Lippman & Gregoire, PLLC

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Vice President, Financial Operations, Broward Health

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Jen Klaassens

Vice President of Programs, The Wasie Foundation

Audrey Millsaps

Community Advocate

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Broward Health Commissioner

Maria Pierson

Pierson Grant Public Relations

Colonel Alvin Pollock

Broward Sheriff's Office

Mole Telfer

Manager, Business Development, MHG Insurance Brokers

Captain Rick Wierzbicki

Broward Sheriff's Office

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Sabrina Farmer *Member, Charity Guild*CFO, IMA Yachts

Jean Giordano

Co-President,

Sunflower Circle of Friends

Stephanie Clayton

Co-President,

Sunflower Circle of Friends

Laura Rhoades

Chair, CDTC Transformers

RadMed Associates, Inc.

Council of Advocates

Judy Ambrose

Community Advocate

Carolyn Greenlaw

Tropical Acres Steak House

Al Lamberti

Broward Sheriff, Ret.

Virginia Miller

Director of Community Relations, Miller Construction

Dr. Dorothy Orr

Community Adocate

Nancy Platt

Vice President of Operations, SHAPE

Senator Nan Rich

Community Advocate

William Spencer

Vice President of Advancement, KID

Lorraine Thomas

Philanthropist

Glen Weinzimer

Founder, SMART Ride



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STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2015

Report of Independent Certified Public Accountants
Children's Diagnostic & Treatment Center, Inc.

We have audited the accompanying financial statements of Children's Diagnostic & Treatment Center, Inc., which comprise the statements of financial position as of June 30, 2015, and the related statements of operations and changes in net assets and of cash flows for the years then ended.

Opinion

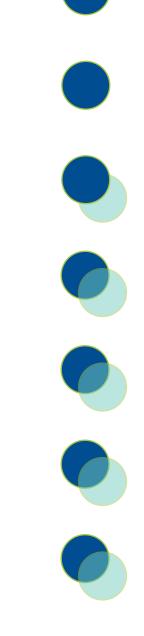
In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Children's Diagnostic & Treatment Center, Inc. as of June 30, 2015, and the changes in net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Keefe McCullough

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Statements

REVENUE AND PUBLIC SUPPORT	FY'15	
Grant Revenue	\$7,688,483	52%
Contract Revenue	867,147	6%
Contributions and Donations	863,879	5.5%
Net Patient Service Revenue	1,632,020	11%
Interest Income	8,170	.05%
Subsidy	747,614	5%
Other Revenue	2,996,721	20 %
Total Revenue and Public Support	\$14,804,034	
SUPPORTING SERVICES AND EXPENSES		
Salaries and Agency	7,936,825	54 %
Employee Benefits	2,620,544	18%
Outside Services	109,644	.7%
Supplies	1,573,808	11%
Insurance	83,666	.4%
Utilities	166,999	1%
Repairs and Maintenance	33,110	.2%
Other 2,0		14%
Depreciation	105,521	.7%
Total Supporting Services and Expenses	\$14,682,751	
Changes in Net Assets	121,283	
Net Assets (Beginning of Year)	1,593,015 \$1,714,298	
Net Assets (End of Year)		



caving ins

We at CDTC extend our gratitude and heartfelt thanks to the following individuals, foundations, businesses and corporations who so generously shared their resources with us and helped us to realize our mission for more than 11,000 families and children with special health care needs. The following is a list of donors who gave between July 1, 2014 and June 30, 2015.

Scott Aaron	American Express	Bankers Healthcare Group,	Ariel Bernstein
Florio & Glenda Abbate	Charitable Fund	Inc.	Michael Berry
ABC Liquors	American Express Company	BankUnited	Robert Bess
Ross Abramowitz	Employee Giving Program	Leann Barber	Beth Besu
Mae Abrams	American Express	Eugene Barineau	Erik & Trudy Bieck
Christopher & Barbara	Corporation	Matthew Barnes	Laura Biller
Acevedo	Wizardy & Sandra Amir	William Barnes	Bimini Boatyard Bar & Grill
Ray Acevedo & Toby Blades	Jon Archer	Winston Barnes	Plamen Blagoev
Maria Acevedo-Sharif	Patty Archibald	Alexis Casariego & Maria	Patricia Blasi
Adair & Associates, P.A.	Alejandro Arias	Barrueco	Blayne Stout AIDS Fund
Mary Adams	Aleesha Ast	Katharine Barry	Community Foundation of
Norman Adams, PA	Alan & Joan Ast	Scott Baynes	Broward
Lori Adelson	AT&T Employee Giving	Sandra Baysinger	Jennifer Bley
Audrey Ades	Campaign	Barbara Bechhold	Jamie Blood
Phyllis Adler	Luc Athouriste	Lee Beckman	Justin Blue
African Universal Church	Sean Atkinson	Anne Bedinger	Sharon Bodden
Brando Aguilera	AutoNation	Dennis Bedley	Jane Bolin
Mia Ahmed	AXIS Medical Education	Greg Bellows	Ramy Boorom
Charles & Nancy Aiesi	Beth Azor	Andrea Bellu	Sandra Booth
Michael Albetta	Claudia Baeza	Cora Benson	Ellen Bor
Ashley Alexander	Robert Baker	Berger Commercial Realty	Shelly Boroday
Dana Alvarez	Tyrell Baker	Joseph Bermudez	Eyal Borowitsh
AmazonSmile Foundation	Rosemary Baker Wright	Louis Bernard	Stephen & Sally Botkin
Ivan Ambrose	Bank of America Charitable	Simone Bernard	Caryn Botknecht
James & Judy Ambrose	Foundation		Melissa Bottge White
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