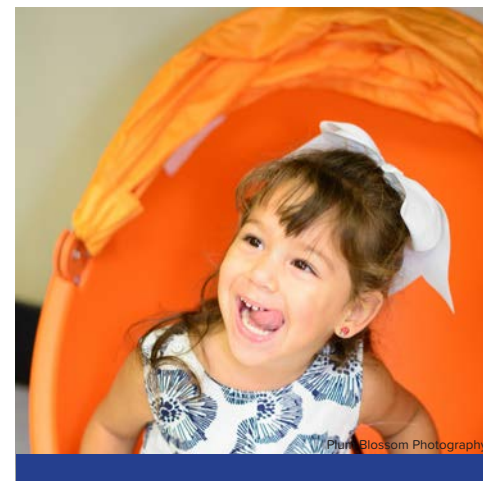
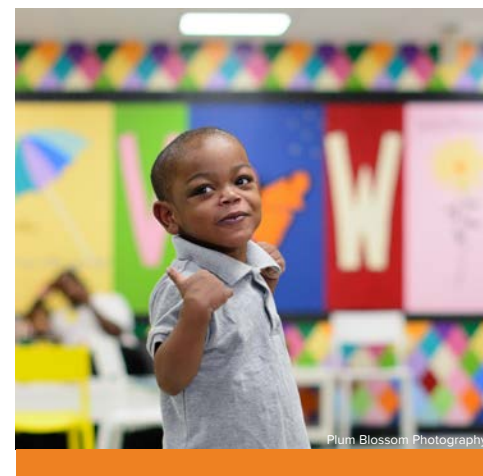




# Annual Report 2015-2016 |





SERVING OVER  
**11,000**  
CHILDREN, FAMILIES  
& YOUTH  
WITH SPECIAL  
HEALTH CARE NEEDS  
ANNUALLY

ACCOUNTABILITY  
FAMILY INVOLVEMENT  
INTERAGENCY COLLABORATION  
INDIVIDUALIZED  
STRENGTH-BASED CARE  
CULTURAL AND LINGUISTIC  
COMPETENCE  
COMMUNITY BASED  
APPROACHES





# OUR MISSION

To promote the optimal health and well being of children and youth with special health care needs by providing family centered, comprehensive prevention, intervention and treatment services within a medical home enviroment.

# OUR VALUES

The Center provides services responsive to the needs of vulnerable children which are coordinated, family-centered and offered within a culturally competent, community-based environment.

# OUR VISION

A Center of Excellence that inspires and supports the otpimal potential of our commuunity's children with special health care needs through care, education, research and collaboration.

# MESSAGE FROM THE EXECUTIVE DIRECTOR



Each day at Children’s Diagnostic & Treatment Center (CDTC), we are inspired to serve, to create new opportunities and possibilities and to offer hope and support for our special needs population. Our source of inspiration will always be the clients we have the privilege of serving with the support of our community partners and stakeholders. We are here to make a difference in the lives of the infants, children, youth and women who allow us to be part of their families.

The cornerstone of our organization is its ability to consistently support the ever changing needs of our clients. CDTC is proud to offer coordinated, family-centered, culturally competent, medical and social services to children and families. We are proud to say that over 11,000 clients have received compassionate care by our dedicated staff. We are forever grateful to our community partners, volunteers, donors, the cdtc Sunflowers, the CDTC Transformers and our Council of Advocates.

As you know, our programs are the core of our foundation. I am so proud of our dedicated and experienced team of professionals who are always willing to step up to serve, to create new opportunities, and to offer hope and support for our special needs population. This year, we celebrate 33 years of service, we hope you will continue to join us in making a difference in the lives of the infants, children, youth, and women in our community who allow us to be part of their families.

On behalf of our Board of Directors, and the staff who I am honored to lead, we express our deepest gratitude and look forward to continuing our commitment to serving the special needs population of Broward County.

Sincerely,

Ana E. Calderon Randazzo, Ph.D.



# BOARD OF DIRECTORS



Dan Overbey, Chair



Juliette Lippman, Vice Chair



Art Wallace, Treasurer



Nancy Edison, Secretary



Deborah Gilchrist



Sam Hammer



Ken Joyce



Jen Klaassens



Audrey Millsaps



Commissioner David Nieland



Maria Pierson



Colonel Alvin Pollock



Mole Telfer



Commissioner Sheela VanHoose



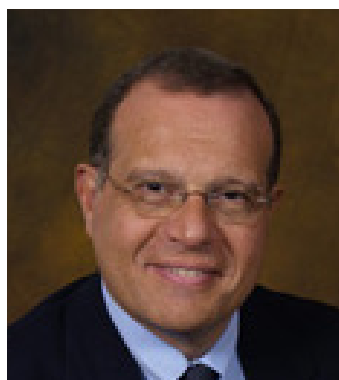
Michael Albetta



Sandra Birdsong



Jane Bolin, Esq.



Nabil El Sanadi, MD



Kevin Fusco

## OUR LEADERS

Ana E. Calderon Randazzo, Ph.D. | Executive Director

Marie Hayes, M.S.W. | Director of Comprehensive Family AIDS Program

Amy Inman | Manager, Research, Contracts & Grants

Kestia Marcelus, Ed.D. MHSA | Director of Clinic Operations

Ellie Schrot | Director of Early Steps Program

Jessica Vones | Director of Development

Stewart Wechsler, M.Acc. CPA | Director of Finance & Operations

Melissa Bottge White, M.B.A. | Director of Programs

## OUR CLINICIANS

Lidia Alonso, D.D.S.

Maria Barrueco, M.D.

Ana Hernandez-Puga, M.D.

Berenise Lafrance, M.D.

Ana Puga, M.D.

Adam Strosberg, DNP, ARNP





SERVING  
**6,406**  
CHILDREN

## OUR HERO

Born at 24 weeks and weighing only one pound, six ounces, Jasiah was diagnosed as a micro preemie with a very slim chance of survival. His parents considered every second of his life to be a miracle and every ounce gained a priceless gift. Jasiah experienced many of the common complications associated with extreme prematurity including respiratory distress syndrome, apnea, anemia, hernias, broncho-pulmonary dysplasia, GERD reflux and grade 2 brain bleed. Jasiah spent 130 days in the NICU and came home on oxygen for breathing support. He struggled for months and had to have additional hospital stays.

The family felt like they were on a roller coaster ride and was afraid of the strong possibility of physical and developmental delays. They were referred to CDTC's Early Steps program and were partnered with a team of individuals who targeted an intervention plan of action to address every aspect of Jasiah's delays.

Jasiah's Early Steps Care Coordinator provided support to help allay the family's fears. Due to his medical condition, Jasiah had low immunity so the Care Coordinator made sure the family was connected to a team of therapists who provided in-home therapy. The therapists were passionate about helping Jasiah meet his milestones and helping his parents feel a sense of partnership and full participation in his therapy sessions. The results have been remarkable! Today, Jasiah is an energetic, smart and adventurous little boy and a testament to the importance of targeted therapy intervention in early childhood development.



# | EARLY STEPS

CDTC's Early Steps is the lead agency for children birth to 36 months old with developmental delays or handicapping conditions in Broward County. Early intervention is critical during this period in a child's growth because the rate of human learning and development is most rapid in the preschool years. Early Steps' goal is to strengthen the skills of the child through therapy services and to support families with education about developmental milestones. The program also provides strategies families can use during their daily routines to promote their child's developmental progress.

Early Steps is federally funded through the Individuals with Disabilities Education Act (IDEA), Part C, and administered by the state's Children's Medical Services Office. Children are referred to the program by their physician, by other community agencies, or by self-referral through Child Find. An initial evaluation is conducted by a multi-disciplinary team at CDTC to assess each child's skills for their age in the following areas: physical, cognitive, gross and fine motor skills, communication, social/emotional and adaptive development.

Once a child is determined to be eligible for the program, an Individualized Family Support Plan (IFSP) is developed. Outcomes on the plan are continually monitored for successful skill acquisition and new outcomes are added as needed. Services are customized to families' needs and may include special instruction, speech-language therapy, audiology, occupational therapy, physical therapy, service coordination and/or assistive technology devices. Early Steps also works with families to transition their children to Broward County Schools or other community resources when their child turns three.

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**Funding Source:** Individuals with Disabilities Education Act (IDEA), Part C,  
Florida Department of Health/Children's Medical Services







Each year, youth in the CFAP program attend Camp Hope in Texas. Camp Hope provides HIV-positive kids ages seven to 16 from low income households a healthy and secure environment in which they can develop important life skills needed to manage a life with HIV/AIDS.

Shurperial was born infected with HIV at birth. She has been coming to CDTC since she was a baby and over time, has formed close relationships with many of the nurses. She loved attending Camp Hope with Dr. Puga and learning that she was not alone in her HIV experience. Seeing all the other kids made her feel like she belonged. Shurperial says the CFAP social workers were so helpful throughout her life, “they listened to me and that made me feel good. They also encourage me to be my best.”

She plans on going back to complete high school this December and is currently working to support herself and her daughters as well as helping her mother who has cancer. Now a mother to two HIV negative children, Shurperial brings her daughters, Ariella and Arabella, to CDTC for their medical care and her youngest daughter has also participated in the CDTC research program. Shurperial says that her daughters have brightened her life. “I wish my daughters will grow up healthy and safe with all the support from CDTC like I have.”

# COMPREHENSIVE FAMILY AIDS PROGRAM

CDTC’s Comprehensive Family AIDS Program (CFAP) provides primary care, specialty HIV medical care, medical case management and support services to HIV positive women, youth, children and infants who are HIV infected and HIV exposed. CFAP provides a one-stop, family-centered approach to healthcare to address the needs of individuals living with HIV/AIDS and their families.

Clients in CFAP have access to a full array of onsite health care services for HIV including primary and specialty care, phlebotomy, gynecological screenings, nutrition and adherence education and counseling. All clients in the CFAP program have a medical case manager to provide education, support and linkage. Services are provided in the same location which reduces the need for families to travel to multiple providers for care and facilitates the coordination of services to promote healthier outcomes. The program also provides HIV testing to partners, siblings and youth in the community. CFAP serves as the lead agency for HIV services in Broward County and is funded by Part D of the Ryan White Care Act.

CDTC is one of seven beneficiaries of The SMART Ride (The Southern Most AIDS/HIV Ride) for the fifth consecutive year. The SMART Ride is a two day, fully supported bike ride from Miami to Key West that raises funds and awareness for Florida agencies that support individuals infected, affected and at-risk for HIV/AIDS. CDTC has received a total of \$606,732 over the past four years to benefit the children, adolescents and families of the Center’s Comprehensive Family AIDS Program.

Funding Source: HRSA, Ryan White (Part D), Florida Department of Health/Children’s Medical Services, Health Foundation of South Florida, The SMART Ride







## OUR HERO



SERVING  
197  
CLIENTS

“Research efforts have resulted in zero mother to child transmissions this year! NIH continues to fund CDTC’s research to ensure the drugs used to prevent HIV do not cause any long term effects in these children.”

Nick is a 24 year old young man who is a true success story! He began his care at CDTC at age eight and joined an innovative global study at a young age because he wanted to help others. Nick’s desire has not changed. Today, he continues to show compassion and empathy to others and a passion to learn more about the disease that affected him at birth. He is working full time, was quickly promoted to a managerial role and is re-enrolling in college this fall. Nick is pursuing a degree in Communications and hopes to work at a marketing firm after graduation. Nick is a stellar example of what can be accomplished if you are committed to improving yourself physically, mentally and socially! Nick said, “Participating in research studies allows me the opportunity to provide others with a brighter future.”

## | RESEARCH

CDTC has been an active research site since its inception and is well known as a clinical research site for HIV/AIDS in the United States. CDTC participates in research studies that impact infants, children, adolescents and pregnant women throughout the United States and worldwide.

Currently, CDTC is participating in the International Maternal Pediatric Adolescent AIDS Clinical Trials Group (IMPAACT). This study provides access to protocols that involve both treatment and observational studies to significantly decrease the mortality and morbidity associated with HIV disease in pregnant women, children and adolescents.

CDTC has also been selected by the National Institutes of Health (NIH) as a Pediatric HIV/AIDS Cohort Study site to participate in three protocols that track the impact and complications associated with HIV and the use of HIV medications. This study will influence future HIV treatment programs for all individuals living with HIV/AIDS.

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Funding Source: National Institutes of Health







SERVING  
**1,956**  
CHILDREN

## OUR HERO

In Florida, 10% of families spend 11 hours or more per week providing or coordinating their child's special health care need.

(Maternal and Child Health Bureau, HRSA)

Today, Blessin is a happy and healthy five year old girl, but she had a difficult and frightening start to life. Blessin was born premature and weighed just three pounds. Her mother underwent an emergency C-section and she was born with water in her brain. She spent the first month of her life in Broward Health Medical Center's Neonatal Intensive Care Unit being fed through a tube. Blessin has been coming to CDTC for primary care since she was discharged from the hospital. Her mother is so grateful for all the medical care coordination and treatment she received and that her "miracle" baby is thriving.

# | PRIMARY CARE

The Pediatric Primary Care Clinic serves clients with medically complex conditions in Broward County and their families. Our physicians and their staff have many years of experience working with clients with special health care needs. Many of the families who come to the clinic have developed long-lasting and trusting relationships with them, often from the birth of their children through their child's transition into adult care.

CDTC's Pediatric Primary Care Clinic includes a staff of physicians, a nurse practitioner, nurses, medical assistants, referral specialists and a phlebotomist. With assistance from an "Access to Care" grant from the Community Foundation of Broward, CDTC was able to continue its "Pediatric Telephone Triage" service for families who call the Clinic with concerns that require immediate attention. This valuable service enables families to have their concerns addressed via telephone by medical professionals familiar with their children's diagnoses or, when necessary, arrange for a same day appointment. For many of the families served by the clinic, lack of transportation or the cost of transportation is often a barrier to their access to care, so the Telephone Triage line makes it easier for them to receive guidance from the medical team without having to make a trip to the Clinic or the ER.

---

Funding Source: CDTC Transformers, cdtc SUNFLOWERS, 3rd party insurance and private donations







## OUR HERO



SERVING  
699  
CHILDREN

## EXTRAORDINARY CHILDREN, HEALTHY OUTCOMES

Extraordinary Children, Healthy Outcomes (ECHO), formerly Medical Home, serves children birth to 17 years old who have either a developmental disability or are at high risk for a developmental delay in cognition, language or physical development. Children and youth in the ECHO program are assigned a Care Coordinator who works closely with the Pediatric Primary Care Clinic staff and the family to manage appointments with physicians, specialists, therapists and medical diagnosticians. Other significant functions of the Care Coordinator include coordination of documentation from multiple medical sources, follow up with families on their plan goals and updating the Primary Care physician.

At intake, the ECHO Care Coordinator works with each family to identify strengths and needs in caring for their special needs children and to establish a Family Support Plan (FSP). The FSP is updated every six months, or more often, as new concerns arise. The FSP includes all medical appointments and may also include social, educational or financial goals.

ECHO also offers families health education, providing in-home nurse visits to educate families regarding diagnoses and care. A Registered Dietician is on staff for nutrition evaluation and assistance with dietary management. In addition, for children over the age of three, a Developmental Specialist conducts assessments to address developmental concerns and make recommendations for needed therapies or other educational services.

---

Funding Source: Broward County Children Services Administration  
Section, Community Partnerships Division



“The hallmark of the ECHO program is linking clients to multiple resources intended to provide education and solutions that promote optimal well-being and a healthy dose of happiness.”





Plum Blossom Photography

“Through Lift a Child to Health, parents find not only the medical care and support services their child needs, but also hope, care, encouragement and support.”

Jazzeray is a 13 year-old girl who is smart, talented, and energetic. She takes all advanced classes and always has straight A's. Her dream is to one day become a lawyer and, ultimately, hold a judicial seat.

When Jazzeray was only three years old, she was constantly ill. On her fourth birthday, Jazzeray's family received the terrifying news that their little girl had leukemia and would only have a month to live. They moved forward with treatment hoping to buy as much time as possible so that Jazzeray would one day overcome her illness. Jazzeray endured painful chemotherapy, multiple blood transfusions and a bone marrow transplant as a part of a clinical trial. After a few months in the hospital, having surpassed her original one month life expectancy, she was transferred to the ICU at Broward Health Medical Center where her family was told she would not make it through the night. To the amazement of her hospital care team, she not only survived the night but she continued to defy the odds and make a full recovery.

Jazzeray was referred to CDTC's Lift a Child to Health Program for medical care management services to assist with linkage to the various specialists, which include primary care, x-rays, orthopedics, hematology, and cardiology. Her family is incredibly grateful to the wonderful care they have found at CDTC and through their Lift a Child to Health Care Coordinator. Aside from the services they receive to help ensure their care needs are addressed, they know they have someone on their side to offer support, comfort and guidance for whatever else may come their way.

# LIFT A CHILD TO HEALTH

For many years the leadership at CDTC envisioned expanding the valuable services offered by the ECHO program to more families served by the Pediatric Primary Care Clinic. Physicians in the clinic had identified some children as “rising risk.” These are families who need assistance with medical management of their child's condition to prevent it from worsening. In 2011, the United Way of Broward County (UWBC) granted funding to CDTC to establish the Lift a Child to Health (LCH) program and made it possible to offer comprehensive care coordination services to additional families in the Primary Care Clinic.

Using the best practice medical home model, LCH assists families in managing their child's medical referrals and appointments and helps them navigate a complex health care system so that their child may experience optimal health outcomes. Care Coordinators help reduce healthcare barriers for families by linking them with important community resources and communicating with the clinic and families frequently to help manage services for the children in the program.

Funding Source: United Way of Broward County







## OUR HERO



## SERVING 121 CHILDREN

Tony is a vibrant and intelligent 18 year old who has been coming to Children's Diagnostic & Treatment Center since he was two weeks old. Tony has a diagnosis of Cerebral Palsy and hearing loss. Despite having chronic hip pain, he is ambulatory, has a great sense of humor and does well in school. Tony has always been very goal-oriented. When he was twelve, he wanted more than anything to be able to ride a bicycle, but his issues with coordination made that difficult. He received a donation of a three wheeled bicycle through CDTC and he persevered until he could ride it.

Tony was enrolled in the TAFT program when he was 17 and has been in the program for a little over a year. During his time with TAFT, he graduated with his GED from Nova High School and has discussed with his Care Coordinator that he would like to enroll at Broward College Central to seek an Associates Degree. More recently, Tony wanted to find summer employment. He told his TAFT Care Coordinator that one of the greatest challenges of having a disability is the difficulty in finding a job. He expressed concern not only for himself, but for other teens that have more physical and mental limitations than he does and who are often overlooked during job searches. After making several calls, his TAFT Care Coordinator found a new summer job program opportunity at the Boys and Girls Club. Tony excelled in his interview and was hired.

Tony is grateful to his mother and the staff at CDTC for supporting and helping him throughout his life. In discussions with his Care Coordinator, he also stressed how important he felt it was for teens, like himself, to learn about their medical issues because the ultimate goal is for them to become more independent. Tony acknowledged that his physical limitations do cause tremendous pain and discomfort - that it is, often, hard to dress himself and drive; however, he feels like he "owes it" to everyone who has believed in him. When asked what advice he would give to teens with medical complexities, Tony said, "I would tell them to sign up for the TAFT Program."

## TRANSITIONING ADOLESCENTS FORWARD INTO TOMORROW

In January 2015, CDTC received an incredible grant opportunity from the Taft Foundation to create a program to help families navigate the change from pediatric care to the adult care system. Transitioning Adolescents Forward into Tomorrow (TAFT) Program provides care coordination to youth from ages 13 to 24 years old and serves as the compass to help guide families through the conversion to adult care for their special needs young adult.

Care Coordinators work with families and youth to assess their needs related to managing medical care, as well as identifying social issues which affect the overall wellbeing of the adolescent in transition. Some of these issues include challenges with finding part-time work, with the accessibility of insurance and gaps in care while waiting for the transition to a new plan independent of their parents and with providing guidance to youth in discussing sensitive subjects with their parents. The team often spends extra time reaching out to community agencies in an effort to build a library of resources which would help the families in the program.

Funding Source: Taft Foundation





# OUR HERO



SERVING  
**642**  
CHILDREN

“Children with special healthcare needs may be at an increased risk for oral diseases throughout their lifetime.”

Addiel was born in Cuba and from birth his mother had concerns that something was not right with his development. Shortly after his birth, he was diagnosed with Cerebral Palsy. When Addiel turned six years old, his family moved to Florida and enrolled him in a local elementary school. The staff at the school referred his mother to CDTC for his medical care and he has been coming here ever since.

Addiel's Care Coordinator developed a comprehensive plan of care for him and ensured that he was seen by all the necessary specialists, including the dentist. Addiel has been going to CDTC's Dental Clinic since January 2015 and has won the Dental team's hearts with his charm. When he had his first dental appointment, he was not happy about having anyone look in his mouth. Addiel had been taking seizure medication so his gums were considerably inflamed and sensitive in addition to the enlargement that normally occurs with this type of medication. Even though he only needed to have his teeth cleaned, his first two visits took a little longer because he had to be reassured and comforted, his hands and head held by his mother. By his third visit, the Dental team noticed a considerable improvement in his behavior and his gums looked much better. Now comfortable with the team, he smiled and said “thank you” when they finished cleaning his teeth.

# DENTAL HOME

CDTC's Dental Home Program has served over 975 children in the past three and a half years. While healthy children have various options in the community for dental care, families of children with special health care needs are much more restricted in their choices. CDTC was able to offer a solution to this service gap by offering on-site dental care in the same location families bring their children for medical care. With medical home and dental home programs under the same roof, patients and their families have enhanced accessibility to care and an overall better experience knowing that their children are in the hands of experts. The physician and dental providers are also better able to collaborate to provide centralized care as a team. Services include: exams, cleanings, sealants, fluoride treatments, restorations, extractions and other procedures.

Funding Source: The Community Foundation of Broward County, The Health Foundation of South Florida, The Millsaps Family Foundation







SERVING  
420  
CLIENTS

OUR HERO

“

This past year, TOPWA has served over 1,000 women and has hosted four Baby Showers with a total of 200 pregnant women in attendance.

”

“I love the fact that the workers at CDTC–TOPWA answer questions accurately; they’re loving, helpful, and patient. Though the staff at CDTC–TOPWA are not in your situation, they continuously give good advice on what to do and how to handle things. I always have a great experience at CDTC because of the fantastic service.” - Anonymous

“My experience with TOPWA was great. I received a lot of resources for my pregnancy and for my family. I have referred other pregnant women I know to the program. I think this program is very helpful for pregnant women.” - Bibi

## TARGETED OUTREACH FOR PREGNANT WOMEN ACT

The mission of the Targeted Outreach for Pregnant Women Act (TOPWA) is to reach high-risk women or HIV-infected pregnant women not receiving services. Since 1999, TOPWA has maintained the goal of assisting under-served women in accessing prenatal care and other services that lower their risk for HIV infection or substance abuse. CDTC was awarded the TOPWA grant July 2012 and continues to be the only site in Broward County.

Many women learn about TOPWA through community outreach in housing projects, community events, health fairs, community centers, the Broward County School System, homeless shelters and other public places. Since 2012, CDTC’s TOPWA Program has enrolled and served over 1,200 pregnant women. All of the pregnant women that enroll in the program are linked to medical care, Medicaid, WIC, HealthyStart and various other pregnancy programs in the community.

---

Funding Source: Broward County Health Department







# PAST EVENTS







## 23RD ANNUAL THANKSGIVING BASKET BRIGADE



**1,200 FAMILIES**  
**WERE PROVIDED A FULL**  
**THANKSGIVING MEAL**  
**OVER 700 VOLUNTEERS**  
**PARTICIPATED**

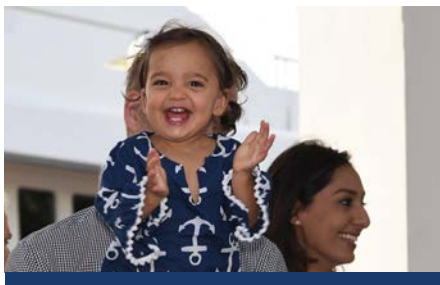
## CDTC ANNUAL HOLIDAY TOY SHOP

**OVER 2,500**  
**KIDS RECEIVED**  
**TOYS FOR THE**  
**HOLIDAYS**



**Waterway** *Soirée*  
DOCK • DINE • DANCE • DESSERT

The Waterway Soirée is a unique event, best described as a high-end yacht hop followed by a waterway cruise. The yacht hop featured delicious food catered by local restaurants, open bar and lots of fun!



**OVER**  
**\$177,000**  
**RAISED**

**OVER**  
**500**  
**PEOPLE ATTENDED**





## CDTC SUNFLOWERS MISSION

The cdte SUNFLOWERS is a group of dedicated, like minded volunteers who give back and brighten the lives of children and their families. Participation and support of our group directly enhance the mission of Children's Diagnostic & Treatment Center. Our mission is to provide support to patients and their families after their medical needs are met by CDTC.



# CDTC SUNFLOWERS



Ross Abramowitz  
Phyllis Adler  
Nancy Aiesi  
Margaret Alperstein  
Judy Ambrose  
Joan Ast  
Michele Baker  
Cheryl Bartanowitz  
Tammy Berger  
Jennifer Bley  
Ana Calderon Randazzo  
Douglas Carson  
Jenny Carter  
Wanda and Alberto Casaretto  
Sarah Chappell  
Stephanie Clayton  
Carla Coleman  
Anne Cusak  
Anne Drescher  
Elizabeth Drescher  
Simone Dunn  
Michele Edison  
Nancy Edison  
Lea Epstein  
Jackie Farrell Bayer  
Kimie Feinberg  
Marilyn Francis  
Constance Gambill  
Carmen Geelmuyden

Deborah Gilchrist  
Jean Giordano  
Esther Gordon  
Nancy J. Gordon  
Carolyn Greenlaw  
Mary Griesinger  
Pat Griesinger  
Terry Habig  
Billie Hairston  
Suzanne Hamilton  
Howard Hammer  
Patsy Hill  
Joyce E. Holmes  
Karen Hooks  
Barbara Hume  
Joanne Jacobs  
Suzan Jaffe  
Sofia Jones  
Sandra Kelly  
Karin Kerney  
Nancy Kimble  
Margaret Lane  
Lorraine Lasek  
Michaela Lavender  
Marsha Levy  
Sharon Lindblade  
Sheryl Linn  
Robin Livek  
Susan Lochrie

Cynda Marks  
Danette Marks  
Alana Markus  
Marilyn Markus  
Sandra McCarthy  
Donna McGinty  
Ginny Miller  
Audrey Millsaps  
Ellen Mitchel  
Amanda Mitchell  
Kathy Molinet Drum  
Gloria Muroff  
Erika Nakamura  
Joyce Nudelman  
Debra Onkenhout  
Linda Palmer  
Robin Parker  
Ann Payne  
Nancy Platt  
Margene Ragsdale  
Nancy Rakowski  
Nan Rich  
Lynne Rizzo  
Leslie Roth  
Sharon Rudolph  
Nancy Rue  
Beth Rush  
Nancy Sanfilippo  
Emily Sattée

Theda Shaw  
Lisa Shourds  
Ann Shumpert  
Midori Sickel  
Tina Silverstein  
Pauline Silvia  
Carole Skolink  
Joyce Stone  
Angelina Taylor  
Charlie Telfer  
Amanda Telfer  
Edward Telfer  
Lillian Tiffany  
Joan Tomlinson  
Lauren Vernon  
Paula Vernon  
Penny Vernon  
Yvonne Viacara  
Christine Walker  
Susan Widmayer  
Annette Yarborough

RAISING A  
**TOTAL** OF  
**\$50,465**  
FOR  
**CDTC**





# THE CDTC TRANSFORMERS

"Transforming the lives of children"

## OUR MISSION

The CDTC Transformers is a group of dedicated, like-minded business professionals who “give back” and transform the lives of children with special needs. Our aim is to engage, empower, and inspire other local professionals to make life better for children by participating in philanthropic and leadership endeavors which build awareness of CDTC.



## TRANSFORMERS

Scott Aaron	Linda Flynn	Joseph Mustipher
Ross Abramowitz	Maria Gertz	Ana Puga
Mary Adams	Deborah Gilchrist	Ana Calderon Randazzo
Todd Barna	Maxine Gomez	Laura Rhoades, Chair
Maria Barrueco	Diana Hanford	John Sahn
Amy Morley Beavers	Roberto Hernandez	Christian Sanon, II
Norvel Bethel	Ana Hernandez-Puga	Anna Sokoloff
Jennifer Bley	Scott Kaplan	Mitch Sokoloff
Jane Bolin	Jen Klaassens	Teri Sontag
Mark Bononi	Ashely Krivoy	Cindy Spritzer
Farah Bridges	Felipe Lafratta	Clayton Swart
Doug Carson	Megan Lagasse	Lauren Tannehill
Calixto Castells	Michael Lichko	Ryan Tannehill
Lori Castle	Juliette Lippman	Mole Telfer
Richard Ciriello	Tom Loffredo	Joseph Van de Bogart
Gordon Connell	RJ Luna	Jessica Vones
Adam Corin	Brenda Mallett	Stewart Wechsler
Del Dacks	Molly Martinez	Marijke White
Carole Donath	Shannon McCoy	Michael Wild
Patrick Drone	Amanda Mitchell	Christian Zanartu
Sasha Ezquerra	Lisa Morley	



## RAISING AWARENESS & FUNDS FOR CDTC



# FINANCIAL REPORT

Report of Independent Certified Public Accountants

Children’s Diagnostic & Treatment Center, Inc.

We have audited the accompanying financial statements of Children’s Diagnostic & Treatment Center, Inc., which comprise of the statements of financial position as of June 30, 2016, and the related statements of activities and cash flows for the years then ended, and the related notes to the financial statements.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Children’s Diagnostic & Treatment Center, Inc. as of June 30, 2016, and the changes in net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Keefe McCullough

6550 N Federal Highway  
Fort Lauderdale, Florida 33308  
954.771.0896   Fax: 954.938.9353  
www.kmccpa.com

REVENUE AND PUBLIC SUPPORT	FY'16	
Grant Revenue	11,072,232	64%
Contract Revenue	870,899	5%
Contributions and Donations	797,620	4.5%
Net Patient Service Revenue	1,758,975	10%
Interest Income	9,224	.05%
Subsidy	781,960	4.5%
Other Revenue	1,887,929	11%
Total Revenue and Public Support	\$17,205,839	

SUPPORTING SERVICES AND EXPENSES		
Salaries and Agency	8,437,047	48%
Employee Benefits	3,036,957	17%
Outside Services	156,245	1%
Supplies	1,120,981	6%
Insurance	82,660	.5%
Utilities	173,731	1%
Repairs and Maintenance	27,777	.16%
Other	4,365,333	25%
Depreciation	136,365	1%
Total Supporting Services and Expenses	\$17,537,096	

Changes in Net Assets	(331,257)
Net Assets (Beginning of Year)	1,714,298
Net Assets (End of Year)	\$1,383,041





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# I GET INVOLVED

## The CDTC Transformers - “Transforming the lives of children”

The CDTC Transformers is a group of dedicated, like-minded business professionals who give back and transform the lives of children with special needs. CDTC Transformers make an annual commitment to contribute a minimum of \$50.00 per month, ensuring a single child receives medical care in the Primary Care Clinic. Payments may be made monthly, or in full to fulfill the pledge.

## cdtc Sunflowers - “Brightening the lives of children”

cdtc Sunflowers is a group of dedicated volunteers who brighten the lives of children and their families. Participation and support of the cdtc Sunflowers directly enhance the mission of Children’s Diagnostic & Treatment Center. Each year the cdtc Sunflowers host a Mother’s Day Champagne Brunch to raise funds for the Center and to honor the mothers of patients who receive care. Please visit [www.sunflowercircle.org](http://www.sunflowercircle.org) for more information.



# SAVE THESE DATES I

### 5K4Kids Run - January 14, 2017

The 6th Annual 5K4Kids hosted by the St. Anthony Catholic Church Knights of Columbus will be held in historic Fort Lauderdale Victoria Park neighborhood, starting and finishing at Saint Anthony Catholic Church.

### The Mother's Day Champagne Brunch - May 13, 2017

The cdtc SUNFLOWERS Annual Mother's Day Brunch began as a way for the cdtc Sunflowers to honor the mothers of patients that receive services at the Center. The brunch has gradually evolved raising over \$270,000 during the past seven years to assist CDTC in caring for the medical needs of the children receiving care at its Primary Care Clinic.

### The Waterway Soirée - May 20, 2017

The Waterway Soire is a high-end yacht hop and dinner followed by a waterway dessert cruise. Guests will step aboard stunning yachts, enjoy hors d'oeuvres, open bar, and dinner from local hot spots. Following dinner, all will gather for a festive cruise on the intracoastal where guests will enjoy dessert, dancing, and live entertainment under the stars!

### cdtc Sunflowers Membership Luncheon - October 2017

The cdtc SUNFLOWERS Membership Recruitment Luncheon is a great opportunity for you to meet the members and to learn about the projects and many other ways to get involved.

### SMART Ride - November 2017

The SMART Ride is a 2 Day, fully supported 165-Mile ride from Miami to Key West that helps raise money for HIV/AIDS organizations in Florida.

### CDTC Thanksgiving Basket Brigade - November 2017

The CDTC Thanksgiving Basket Brigade provides 1,300 of the Center’s most underprivileged families with a “basket” filled with all the items needed to make a traditional Thanksgiving meal, including a turkey. Volunteers are needed!

### Ribbons for the Children Art Auction - December 2017

Ribbons for the Children is an Art Exhibit and Auction benefiting CDTC to support children and families with HIV/AIDS.

### Holiday Toy Drive - Month of December

Help bring smiles to more than 3,000 of CDTC’s neediest children. Donate new, unwrapped toys for children birth to 16 or host a toy drive!

### Host a Collection:

- Backpacks & school supplies
- Diapers in all sizes
- Dental items for children
- Peanut butter and jelly
- New or used children’s books
- Purses and jewelry for moms

### Come For A Tour!

Come visit us for a tour and learn how CDTC has been serving children with special needs for more than 33 years.

We host a standing tour the 1<sup>st</sup> Wednesday of every month at 4:30pm.

We hope to see you there!





*Beyond medicine, into the heart of care*

CENTER OF *excellence*

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