

# inspi

Established in 1983 as the follow up program of the state's Regional Perinatal Intensive Care Center system, the Children's Diagnostic & Treatment Center has grown to be one of the largest children's agencies in South Florida, serving over 10,000 children and youth annually. The Center's focus has always been to provide medical care, case management, social services and other types of intervention to children, adolescents and women with chronic illnesses and developmental disabilities and to provide support and education to their families.

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## red dedication

The Children's Diagnostic & Treatment Center's (CDTC) vision as a Center of Excellence inspires and supports the optimal potential of the special health care needs within our community through care, education, research and collaboration.

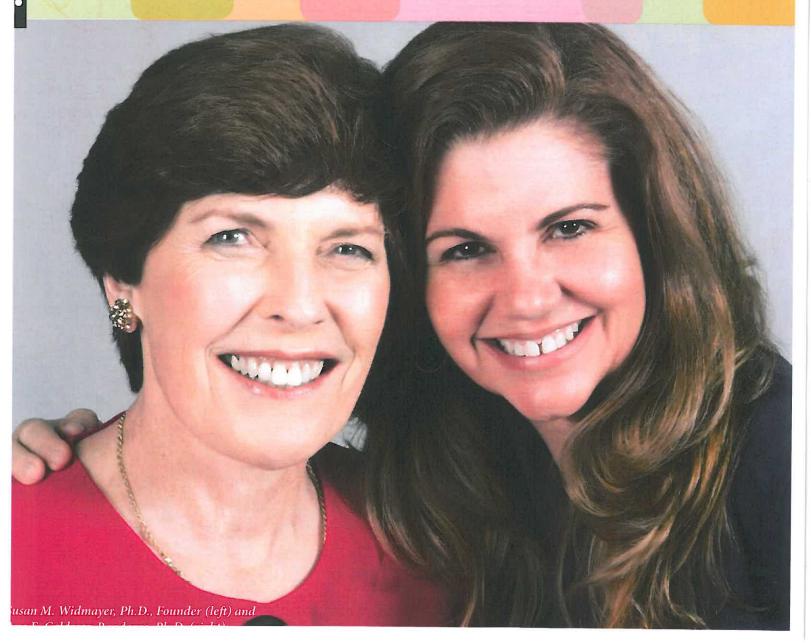
CDTC's leaders have created a culture of caring and commitment towards the families they serve, demonstrating excellence in their work with special needs children. "Beyond medicine, into the heart of care," encapsulates what CDTC means to the community it serves and is the mantra for staff, volunteers and board members. When a family walks through the doors of the Children's Diagnostic & Treatment Center, care of the whole family begins. We operate with an open door policy but, more importantly for these families, we operate with an open heart.

CDTC ensures excellence and integrity through six guiding principles: accountability; family involvement; interagency collaboration; individualized, strengths-based care; cultural and linguistic competence; and community based approaches.



## celeb

...CDTC has made, and continues to make, a significant difference in the futures of thousands of medically fragile children and their families in our community. - Susan M. Widmayer, Ph.D., Founder



# ating 30 years

A YEAR IN TRANSITION

This year marked a milestone in the history of Children's Diagnostic & Treatment Center. Our beloved founder and executive director, Dr. Susan M. Widmayer retired after 30 years. She left a legacy of excellent services for children with special needs. This annual report is dedicated to her with many thanks from the countless children whose lives were impacted because one woman had the vision and the courage to make a difference.

We continue providing services and creating new opportunities to fill unmet needs in our community. This annual report highlights the many programs that make CDTC so special. We are honored to carry on the legacy of what Dr. Widmayer envisioned: To be the best and nothing less.

We are forever grateful to our community partners and our donors who support CDTC with their time, treasure and talents.

Ana E. Calderon Randazzo, Ph. D.

Executive Director

#### cdtc milestones:

CDTC began in 1983 as the follow up clinic of the state's Regional Perinatal Intensive Care Center system, which was established to prevent Florida's high infant mortality rate. CDTC was known as the Developmental Evaluation Clinic at Broward General Medical Center.

CDTC was awarded a Ford Foundation Fair Start grant and established CDTC as a grant based community provider for children's health care services and a nationally recognized, non-academic research institution.

In October 1988, CDTC moved into its first building on Andrews Avenue.

CPAP (Comprehensive Pediatric AIDS Project) was created in response to the AIDS epidemic. CDTC was the primary provider of medical services and case management to infants, children, youth and families with HIV/AIDS in Broward County.

The first time we sent HIV positive children to attend Camp Hope in Texas.

The 1st Annual Thanksgiving Basket Brigade was held in the parking lot at CDTC. With community support and volunteers, we delivered Thanksgiving meals to our needy clients.

CDTC receives the Safety Net Quality Improvement Award by the National Association of Public Hospitals for the Comprehensive Pediatric AIDS Project.

the number of children served in the first year

## r we started

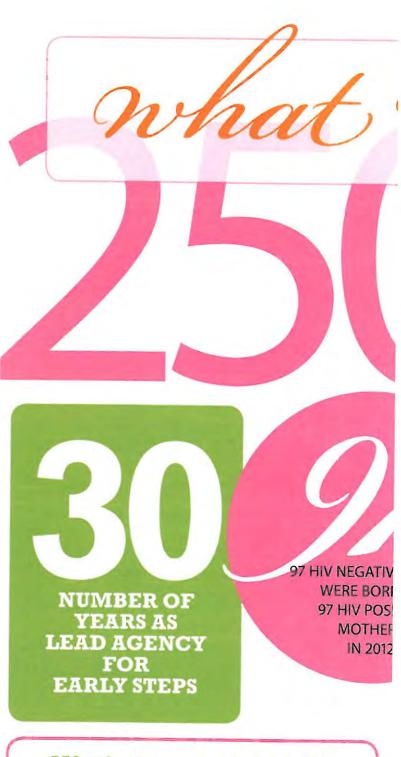
The day we opened was Dr. Widmayer's first day too!



Beyond medicine, into the heart of care

#### CDTC became a site for National Institutes of Health (NIH) clinical trials research. Children's Resource Group was founded as a volunteer auxiliary (later to be renamed the CDTC Sunflower Circle of Friends). 1996 Representatives from the White House visited as part of a tour of Broward's AIDS programs. CDTC opened the Pediatric Primary Care Clinic for children with special health care needs. CDTC received Wyeth-Ayerst Hera Award for Improvement in Women's and Children's Health Outcomes preventing transmission of the HIV virus from mothers to newborns. CDTC officially becomes a 501c3, paving the way for new funding opportunities. CDTC was awarded Communities CAN! Federal Inter-agency Center of Excellence. Medical Home was first funded by Broward County's CSAD to address the special healthcare needs of infants and children in a pediatric setting. CDTC moved from the Andrews Avenue location to a new location on Federal Highway. CDTC was awarded Service Provider of the Year by Broward County.

cdtc milestones:



550 volunteers attended our 21st Annual Thanksgiving Basket Brigade and over 1200 families were fed

# we have done

Clients seen over the past 30 years

23 YEARS as the lead agency for Ryan White, Part D serving infants, children, youth and women with HIV/AIDS and their families

30/30

BIES

Over 30 grant funded programs in 30 years

7

Beyond medicine, into the heart of care

### 2002

#### 100

#### 010

2014

#### cdtc milestones:

The first Annual Ribbons for the Children art auction was held to support the Center's HIV program.

CDTC received funding for Therapy For Success Program from Broward County to provide therapy (PT, OT, and ST) for children.

CDTC received funding for Out of the Blue from Children's Services Council to offer home mental health services for women suffering from postpartum depression.

CDTC received funding for Promising Futures from Broward County to offer home based early intervention for children over three years old.

The CDTC Research Team enrolled families into PROMISE (Promoting Maternal and Infant Survival Everywhere).

CDTC received funding for our Telephone Triage Program from the United Way to address urgent medical concerns and reduce unnecessary ER visits.

CDTC received funding for Lift A Child To Health Program from United Way to provide care coordination.

The Dental Clinic opens with a full time pediatric dentist on staff specializing in care for a special needs population.

and wh

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BILINGUAL/ MULTILINGUAL STAFF

5,000 kids received toys this year from our Santa's Workshop of our staf has been with more than 10 y

OF OUR STAFF RROW

OF OUR STAFF PROVI

#### YEARS OF SERVICE AT CDTC

#### **OVER 25 YEARS**

Ana Calderon Randazzo, Ph.D., 26

#### OVER 20 YEARS

Suzanne Davidson, PT, 23 Marie Hayes, MSW, 22

Amy Inman, 22

Ellie Schrot, 22

or

James Blood, 20

Kim Werner, 20

#### Total number of current employees

#### **OVER 15 YEARS**

Caroline Benjamin, 19

Doug Carson, 18

Ana Puga, M.D., 18

Ana Hernandez-Puga, M.D., 17

Katrina Kemos, LCSW, 17

Fredrika Trapp, 17

Salima Alibhai, MA, 16

Kettly Augustin, RN, 16

Maria Barrueco-Casariego, M.D., 16

Marie-Claire Joseph, 16

Berenise Lafrance, M.D., 16

Jannie Rachel, 16

Amy Vastine, MSW, 16

Mary Washington, 16

Diane McArthur Lindor, 15

#### **OVER 10 YEARS**

Nadia Graham, 14

Jeanne Miley, 14

Crystal Pinkney, 14

Luc Athouriste, 13

Ellen Bor, 13

Carol Brown, 13

Diane Johnson, 13

Barbara Kalish-Bergmann, Ph.D., 13

Jennifer Kitchens, 13

Zulma Muneton, 13

Stewart Wechsler, CPA, 13

Melissa Bottge, M.B.A., 12

Laura Corey, 12

Kristin Fitzpatrick, 12

Kathy London, LCSW, 12

Lucinda Blackmon, 11

Monica Freire, 11

Jeffrey Jean-Francois, 11

Aida Mato, LPN, 11

Joannetheir Ritter, 11

Jariatu Sesay, CSAC, 11

Gillian Switken, MSW, 11 Zulma Eysallene, RN, 10

Bisiola Fortune, 10

Gloria Morales, SLP, 10

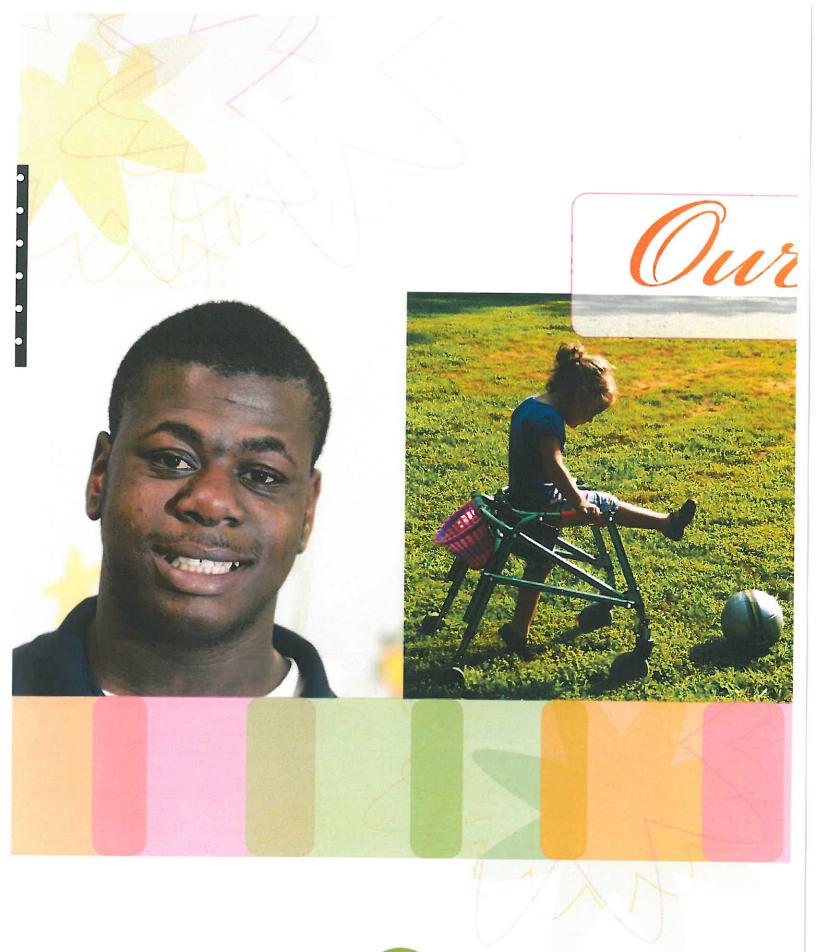
Eliana Moreno, 10

Alana O'Connor, 10

Elaine Shand, 10



Beyond medicine, into the heart of care



inspiration!



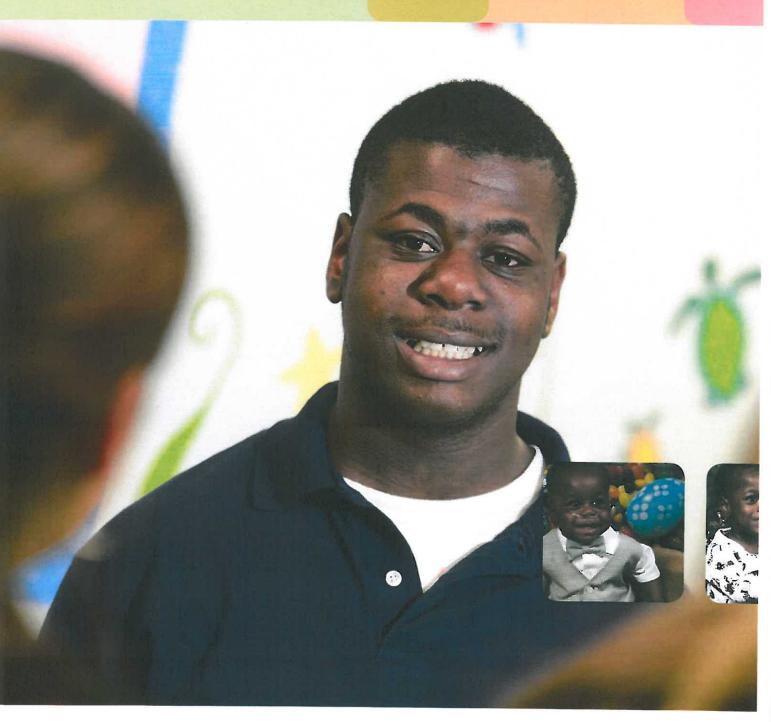
Meet Parker, Sadie, Kevin, and Elicia. They are special because they inspire us, not because they have special needs. We have the privilege of serving these amazing children and are grateful for the confidence their families have in our staff.





Beyond medicine, into the heart of care

Panker



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#### **SHARING SMILES**

A RECENT RAND STUDY STATES THAT INVESTING IN EARLY
INTERVENTION SERVICES HAS MEASURABLE POSITIVE
OUTCOMES WITH A RATE OF RETURN
AS HIGH AS \$17.00 FOR EVERY \$1.00 SPENT!

Parker was born as an "extreme" premature infant suffering from severe low birth weight and Hyaline Membrane disease which required an extended stay in the Neonatal Intensive Care United at Broward Health Medical Center.

The severity of Parker's condition left him with chronic lung disease and he was oxygen dependent for a very long time, with frequent hospitalizations in the Pediatric Intensive Care Unit. Intervention through CDTC's Early Steps program and ongoing coordination of services to address his complex medical care provided by the Medical Home program have afforded 15 year old Parker with the ability to achieve milestones well beyond his imagination.







Sadie



RESEARCH HAS SHOWN THE FIRST THREE YEARS TO BE THE MOST IMPORTANT IN A CHILD'S LIFE OF LEARNING. THESE YEARS WILL SHAPE THE FUTURE GROWTH AND DEVELOPMENT OF A CHILD AND WILL LIKELY DETERMINE FUTURE SUCCESS. THE EARLY STEPS PROGRAM ADDRESSES THE DEVELOPMENTAL NEEDS OF THESE YOUNG CHILDREN

Sadie was born with severe Congenital Hydrocephalus and later diagnosed with Cerebral Palsy. Her mother learned about the Broward Early Steps Program while Sadie was in the Neonatal Intensive Care Unit and brought her to CDTC for a multi-disciplinary evaluation.

Early Steps provided Sadie and her parents with early intervention to improve her mobility, communication and fine motor skills. The program also helped Sadie receive a much needed walker. Sadie has made great strides. She is seven years old now, and can walk independently! She loves to kick the soccer ball with her brother and dance like a ballerina with her sister. Her mother says, "I know for a fact that these things would not have happened if it wasn't for the early intervention treatment she received at CDTC."

## Kevin



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#### **SHARING SMILES**

ACCESS TO DENTAL CARE FOR CHILDREN WITH SPECIAL
HEALTHCARE NEEDS FROM PEDIATRIC EXPERTS CAN BE
DIFFICULT. GOOD DENTAL HYGIENE IS CRITICAL AND THESE
CHILDREN ARE AT INCREASED RISK FOR ORAL DISEASE

Twenty-year-old Kevin has Cerebral Palsy and has received his medical care at CDTC for eleven years. Due to the complexity of his condition and special feeding challenges, Kevin needs monthly dental cleanings.

With the opening of the Dental Clinic, Kevin receives a special oral hygiene kit and the necessary monthly care for his optimal oral health. His caregivers, the Meyers, expressed their appreciation for the special instructions and care they have received from the Dental Clinic staff, "I must tell you that I am amazed. The dental care surpassed any expectations I had and lives up to the gold standard of service the CDTC logo signifies."







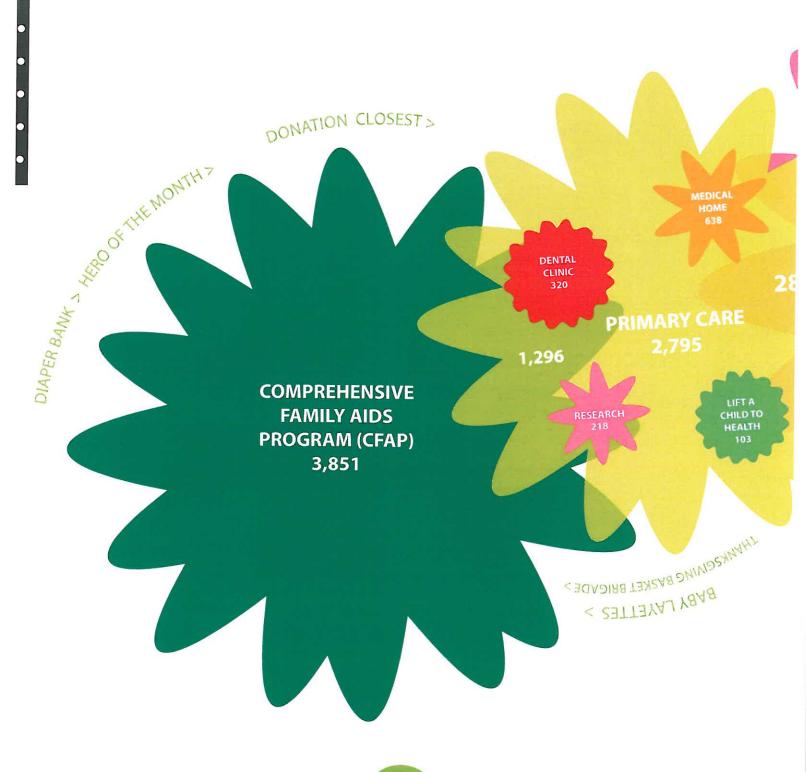


#### **SHARING SMILES**

E COMPREHENSIVE FAMILY AIDS PROGRAM (CFAP) WAS ESTABLISHED
991 AND IS THE PRIMARY PROVIDER OF MEDICAL SERVICES AND CARE
ORDINATION TO INFANTS, CHILDREN, YOUTH WOMEN AND FAMILIES
WHO ARE INFECTED BY HIV/AIDS IN BROWARD COUNTY

From childhood, Elicia has received her medical care, dental services, case management and social support at the Center through the Comprehensive Family AIDS Program (CFAP). Three years ago Elicia's life changed drastically when she found out she was pregnant. She received immediate support from her CFAP social worker to link her with prenatal care and she had a healthy baby boy.

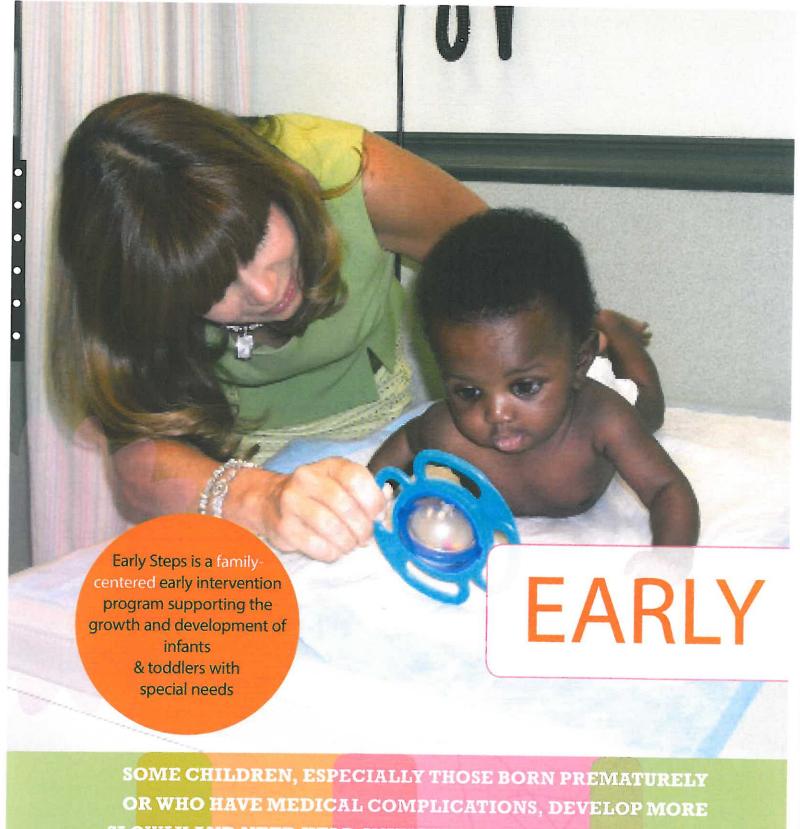
Elicia's baby was born HIV free because of her commitment to adhere to her HIV medications during her pregnancy. In addition to medical care, CDTC helped to ensure some of her baby's basic needs were met by providing her with a donated layette from the Children's Aid Club and a crib through the funds from The SMART Ride, working to coordinate community resources for day care through Family Central and Jack and Jill Children's Center and linking her with life skills resources. Elicia has worked diligently to be a good mother and with a little extra support from the Center both she and her son are thriving.



WELCOME BAGS > SANTA'S WORKSHOP > CAMP HOPE TRANSPORTATION ASSISTANCE & FOOD ASSISTANCE & FO **EARLY STEPS** 5,579

Along with our core programs, CDTC offers an array of supportive services that enhance the patient's care.



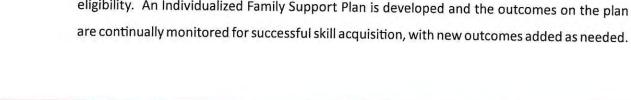


OR WHO HAVE MEDICAL COMPLICATIONS, DEVELOP MORE SLOWLY AND NEED HELP. INITIATING EARLY INTERVENTION SERVICES PROVIDES A CRITICAL WINDOW OF OPPORTUNITY FOR THE CHILDREN TO DEVELOP AND LEARN.

For children birth to 36 months with developmental delays in Broward County, CDTC's Early Steps program provides the opportunity for infants and toddlers to reach their full potential.

For families, CDTC is a place where their fears and uncertainties about their children's development are addressed in a caring, supportive environment. Early Steps' goal is to strengthen both the skills of the child and to address the needs of the family in interacting with their child. The focus is on functional skills within daily routines and educating and assisting the family with strategies to address any concerns about their child's development needs.

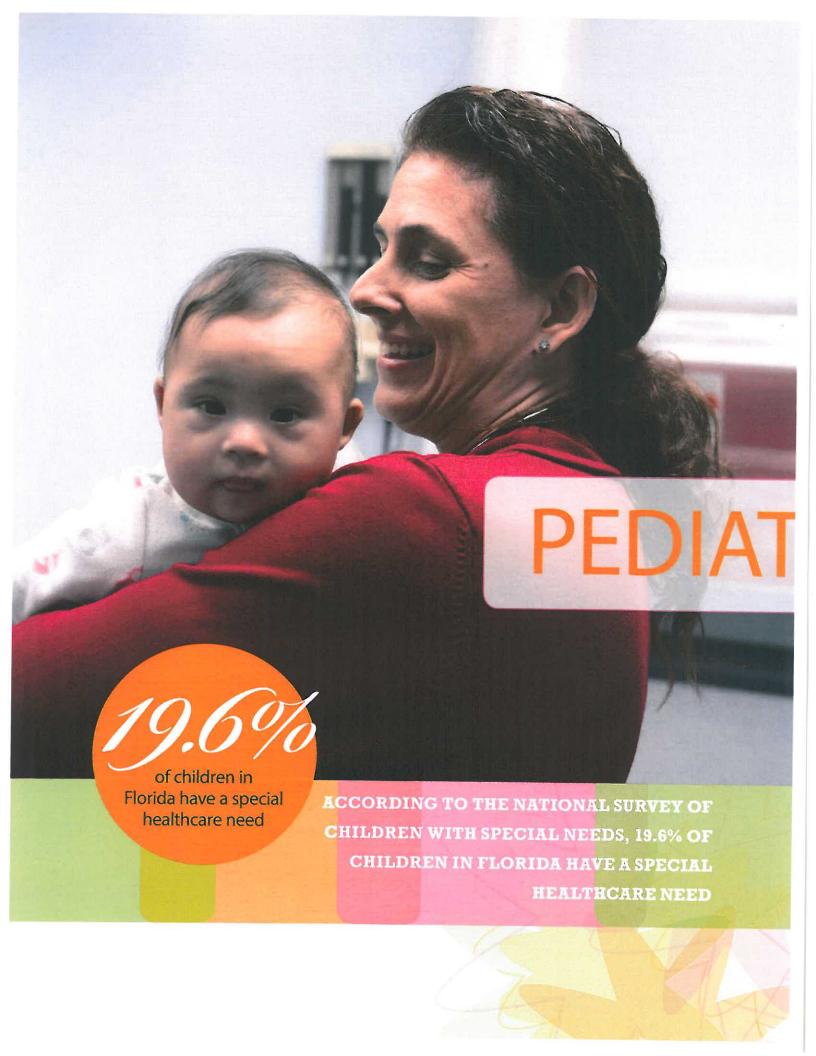
Early Steps is a state and federally funded program and the evaluation of the child is conducted at CDTC by a multi-disciplinary team of early intervention professionals to determine program eligibility. An Individualized Family Support Plan is developed and the outcomes on the plan



## TEPS

Early Steps provides families with services to enhance their child's development and prepare their child for the transition into school.



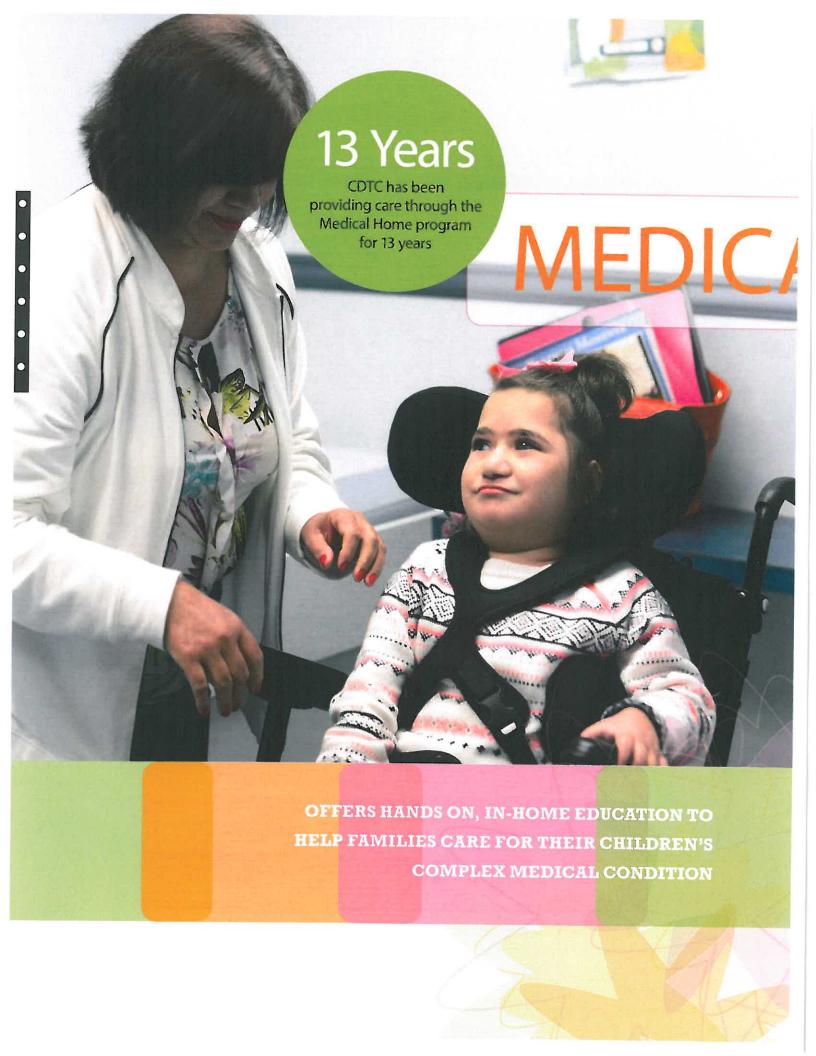


Beyond medicine, into the heart of care

CDTC serves the medically complex and fragile children in Broward County, providing a "medical home" for these children and their families. The program model focuses on the whole family and a wrap-around approach to care with the philosophy that, if one family member is ill, then whole family is impacted. The Pediatric Primary Care Clinic provides care to children with special health care needs, regardless of a family's ability to pay. Our physicians have years of experience working with children with special health care needs. Families develop long lasting and trusting relationships with them often beginning from birth through adolesence.

## RIC CARE

Our staff includes physicians, nurse practitioners, nurses and medical staff on site who work together in order to run a very complex clinic. We also have a telephone triage nurse, a referral specialist and a phlebotomist.



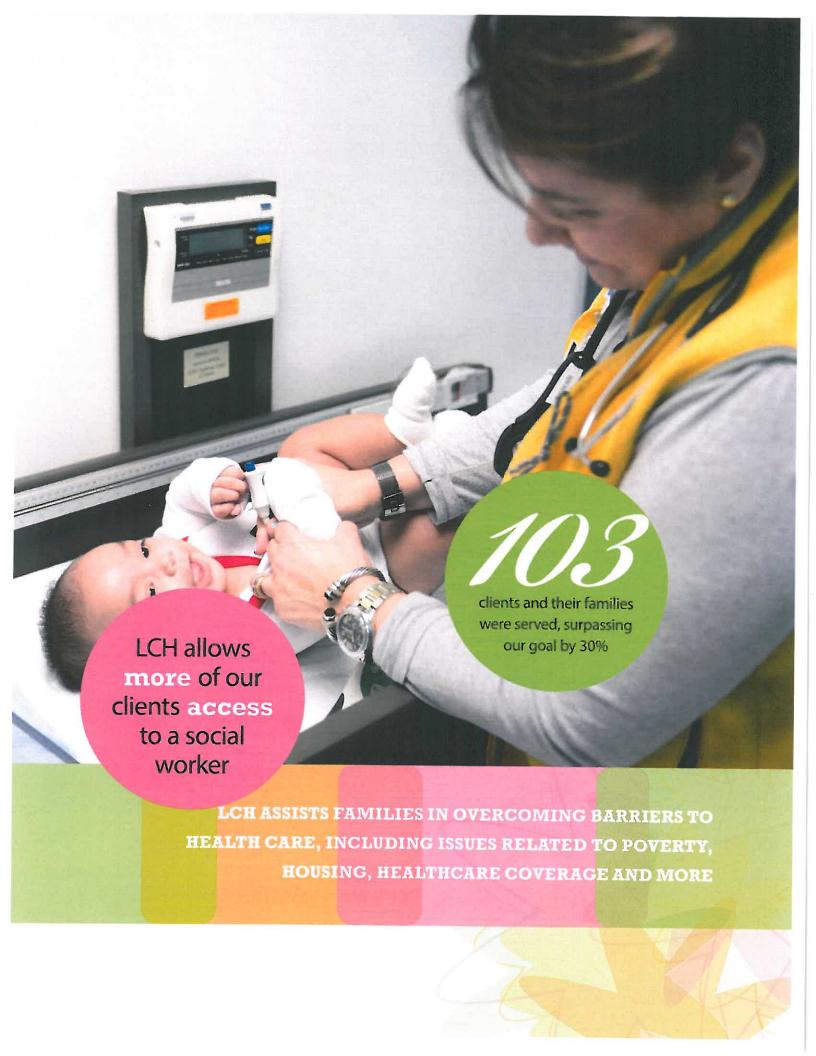
## L HOME

The Medical Home program serves children birth to 17 years who have either a developmental disability or are at high risk for a developmental delay in cognition, language or physical development. Children enrolled in either a GED course, a non post-secondary school program, or a non post-secondary vocational school may qualify to remain in the program through their 22nd birthday.

Children and youth in the Medical Home program receive comprehensive medical care from CDTC's multi-disciplinary and multi-lingual Primary Care Clinic staff as well as from care coordinators who provide social services to the family. The Medical Home team ensures the coordination of appointments with physicians, specialists and medical diagnosticians. The team also collaborates with a wide range of community partners who work together to secure quality care and optimal health outcomes. The identification of a family's strengths and needs by the care coordinators plays an important role in establishing a comprehensive, culturally sensitive professional relationship which frequently impacts the financial, social, environmental and educational well-being of the family.

Medical Home Service also includes health education, development and nutrition evaluations, and dietary management.





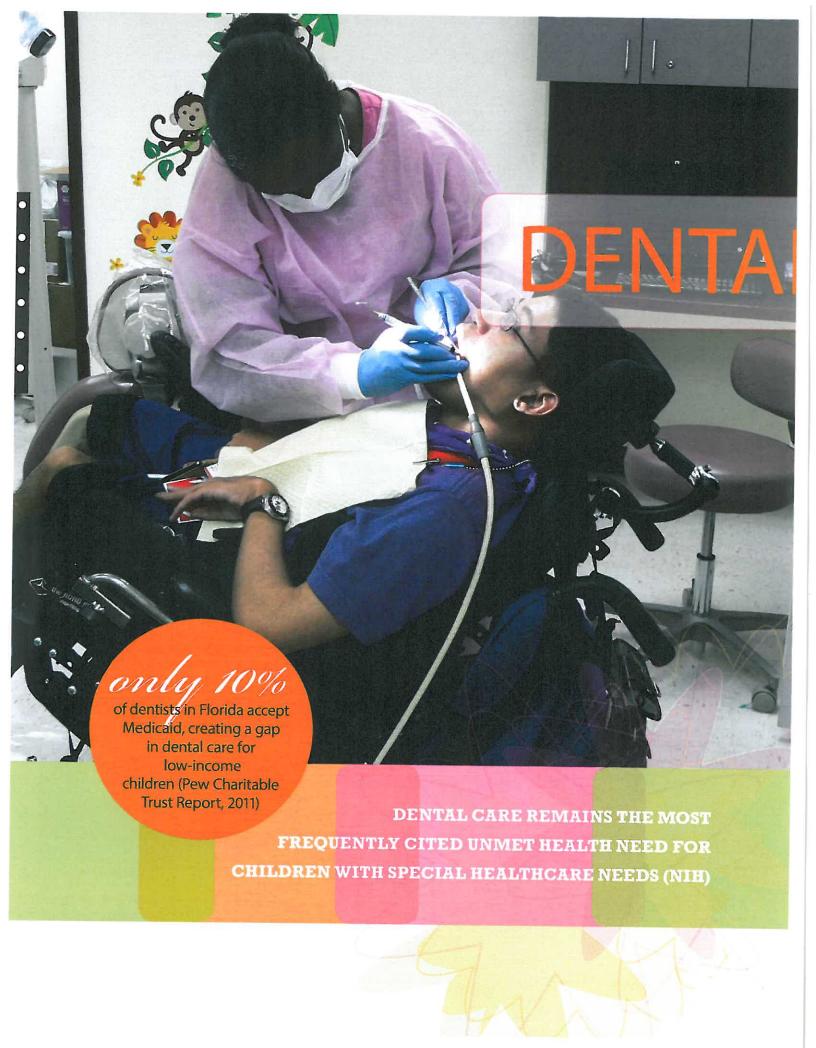
Lift a Child to Health (LCH) is based on the medical home model defined by the American Academy of Pediatrics as an ideal concept of health care that includes a partnership between healthcare providers and families.



## ) TO HEALTH

Case managers coordinate care for families of children birth to 12 years with special health care needs. They reduce barriers to care by assisting families in navigating the healthcare system. Services include enhancing access to care through linkage to medical and non-medical services; making and tracking referrals to subspecialists and support services; assistance with housing; emergency assistance; food; respite care and other services. Caregiver services also focus on education on the child's healthcare condition, childhood development and community resources to ensure optimal health care outcomes.

Families of children in LCH benefit greatly from care management support as many have limited support, resources, or knowledge of how to access additional services that would help improve their child's health. The additional medical and psychosocial needs of a child with special healthcare needs can be overwhelming. Through LCH, parents find not only the medical care and support services their child needs, but hope, care, encouragement and support.

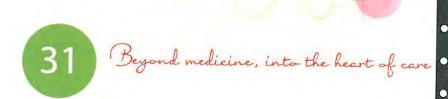


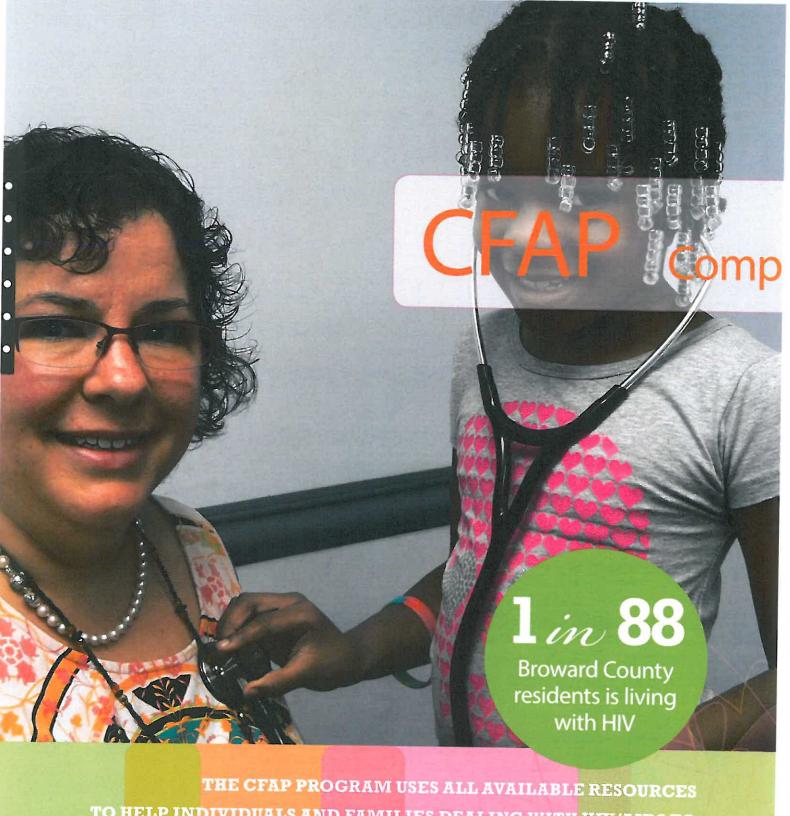
## CLINIC

The Dental Home for Special Needs Children opened in February 2014 in response to the great need for dental services for CDTC's children. Establishing a dental clinic has been a longstanding goal for CDTC and the Center was successful in obtaining funding to provide for a full time pediatric dentist and dental hygienist and in, a short span of time, it met its goals. Children with special healthcare needs may be at an increased risk for oral diseases throughout their lifetime. Services provided include exams, cleanings, sealants, fluoride treatments, as well as restorations, extractions, and other procedures.

Patients are seen as soon as the first tooth appears with referrals coming from CDTC physicians and care coordinators. Having the Dental Clinic in the same location as the child's medical care provides greater accessibility and convenience for families and also helps alleviate barriers to care that prevent special needs children from receiving these essential services.

In a recent survey, 31% of CDTC children with conditions such as autism, cerebral palsy and other developmental delays have never been to a dentist.





THE CFAP PROGRAM USES ALL AVAILABLE RESOURCES
TO HELP INDIVIDUALS AND FAMILIES DEALING WITH HIV/AIDS TO
OVERCOME BARRIERS AND TO ENSURE ACCESS TO MEDICAL CARE
AND SUPPORT SERVICES

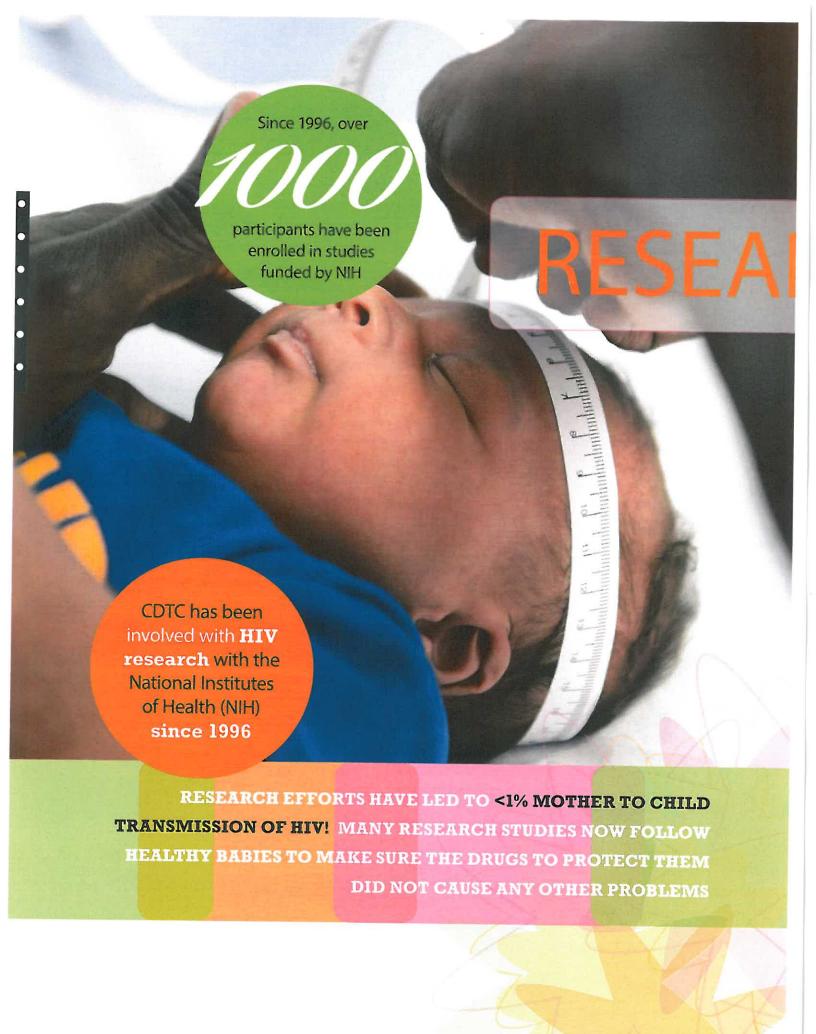
#### hensive Family AIDS Program

CDTC's Comprehensive Family AIDS Program (CFAP) provides primary care, specialty HIV medical care, medical case management and turnkey services to HIV positive women, youth, children and infants who are HIV infected and HIV exposed. CFAP provides a "one stop, family centered" approach to healthcare to address the needs of individuals living with HIV or AIDS and their families.

Clients in CFAP have access to a full array of on-site health care services for HIV including primary and specialty care, phlebotomy, gynecological screenings, nutrition, and adherence education and counseling. All clients in the CFAP program have a medical case manager to provide education, support and linkage. Services are provided in the same location, reducing the need for families to travel to multiple providers for care and facilitating the coordination of services to promote healthier outcomes. The program also provides HIV testing to partners, siblings and youth in the community. CFAP has been supported through Part D of the Ryan White Care Act.

Outreach, testing and linkage provided through TOPWA and POETT ensures pregnant women and youth are linked to quality medical services and ensure optimal health outcomes.

Beyond medicine, into the





CDTC has been an active research site since its inception and is well known as a clinical research site for HIV/AIDS in the US. CDTC has been active in research studies that have impacted children not only at CDTC, but throughout the United States and worldwide.

The CDTC Research Team was recognized by the National Institute of Child Health and Human Development as one of the top enrolling sites for the PROMISE (Promoting Maternal and Infant Survival Everywhere) research study. The study is a high priority international study to determine whether Highly Active Antiretroviral Therapy (HAART) postpartum reduces the morbidity and mortality among women receiving HAART for prevention of mother to child transmission of HIV.

Currently, CDTC is participating in the International Maternal Pediatric Adolescent AIDS Clinical Trials Group (IMPAACT) which provides access to protocols that involve both treatment and observational studies to significantly decrease the mortality and morbidity associated with HIV disease in pregnant women, children, and adolescents.

CDTC was selected by the National Institutes of Health (NIH) as a Pediatric HIV/AIDS Cohort Study site to participate in three protocols that track the impact and complications associated with HIV and the use of HIV medications. This study will have an impact on future HIV treatment for all individuals living with HIV/AIDS.

"We make a living by what we get, but we make a life by what we give..."

- Winston Churchill

## inspr











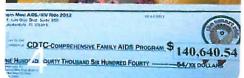




### red community













- 1) Dr. Ray Acevedo and Glen Weinzimer at CDTC's Recipe for Success at Kitchenetta.
- 2) Bankruptcy Bar Association helps pack backpacks during Back to School. 3) CDTC Cycling Cyclones at SMART Ride.
- 4) Dr. Alejandro Isava, Dr. Ana Puga and Sal DiMarco at SMART Ride 10 check presentation. 5) American Express volunteers at 21st Annual Thanksgiving Basket Brigade
- 6) Sheriff Al Lamberti at Basket Brigade.
- 7) Guests at 8th Annual Ribbons for the Children 8) John Rogatzki, Glen Weinzimer, Jane Bolin, Dr. Ana Calderon Randazzo, & Mark Byrd at Ribbons for the Children.
- 9) Clients speak to virtual Santa with the help of Cisco Systems. 10) Sunflower Circle of Friends at Annual Cookie Exchange and gift wrapping.

"The best and most beautiful things in the world cannot be seen or even touched-they must be felt with the heart" -Helen Keller

### inspri

















### ing dedication











11) Scott and Marie Hayes, Amanda Mitchell, Dr. Ana Calderon Randazzo, Nancy Edison, Ellie Schrot, Jessica Vones at the 3rd Annual Knights of Columbus 5K 4 Kids <mark>12)</mark> Dr. Ana Calderon Randazzo, Dwight Stephenson, Dr. Susan Widmayer at Pro Football Classic. 13) Participants at Pro Football Classic. 14) Mustang Club Car Show at AutoNation Ford. 15) Dr. Susan M. Widmayer receives Honorable Mention at Sapphire Awards from Florida Blue Foundation. 16) The Original Florida Follies. 17) Original Florida Follies check presentation. 18) Participants at the MICF Spin-a-thon. 19) Marine Industry Cares Foundation Spin-a-thon check presentation. 20) Charity Guild Check Presentation, Heather Carroll, Dr. Ana Calderon Randazzo, Maria O'Neill, Pat Doering. 21) Sheila Sheeran and family at the Sunflower Circle of Friends Mother's Day Champagne Brunch.

"For a community to be whole and healthy, it must be based on people's love and concern for each other."

- Millard Fuller



THE SUNFLOWER CIRCLE OF FRIENDS is a committed group of volunteers who are dedicated to supporting the mission of CDTC. The Sunflowers offer support in many ways, from planning and sponsoring fundrasing events, to filling the food pantry, to making patients and families feel welcome. Their dedication and support is critical to the life of the Center.

THE TRANSFORMERS are a group of community leaders that help to build awareness and raise funds for CDTC. Through events, outreach and sharing of resources, this dedicated group of supporters transform the lives of children and believe that every child is born for greatness.

Sunflower	Circle	F
Friends		

Phyllis Adler
Nancy Aiesi
Judy Ambrose
Cheryl Arena
Joan Ast
Michele Baker
Cheryl Bartanowitz
Tammy Berger
Carol Bianco
Catherine Bieber
Kimie Biller-Feinberg
Rosie Briggs
Ana Calderon Randazzo
Judith Carney
Doug Carson

Jenny Carter Alberto Casaretto Wanda Casaretto Sarah Chappell Stephanie Clayton Carla Coleman Anne Cusack Anne Drescher Simone Dunn Michele Edison Nancy Edison Lea Epstein Jackie Farrell Anna Firestone Marilyn Francis Amy Furman Connie Gambill Carmen Geelmuyden Deborah Gilchrist
Jean Giordano
Nancy Gordon
Carolyn Greenlaw
Mary Griesinger
Pat Griesinger
Alison Haber
Terry Habig
Billie Hairston
Susanne Hamilton
Howard Hammer
Patsy Hill
Joyce Holmes
Karen Hooks
Barbara Hume

Sophia Jones Sandra Kelly Karin Kerney Nicole Killmer Nancy Kimble Dorothy Klima Gloria Kline Barbara Krantz JoAnn Langsenkamp Lorraine Lasek Michaela Lavender Marsha Levy Sharon Lindblade Sheryl Linn Robin Livek Susan Lochrie Michelle Lyman Lynn Mandeville Lindsey Marcus

JoAnne Jacobs

Monica Marcus Rochelle Marcus Danette Marks Cynda Marks Marilyn Markus Alana Markus Sundla McCarthy Donna McGinty Ginny Miller Audrey Millsaps Ellen Mitchel Kathy Molinet Anne Montena Gloria Muroff Erika Nakamura Joyce Nudelman Pat O'Hara Linda Palmer Robin Parker

# a difference

Esther Paulen Ann Payne Frances Payne Susie Perlman Nancy Platt Nancy Rakowski Margaret Reinhardt Senator Nan Rich Lynne Rizzo Leslie Roth Sharon Rudolph Beth Rush Edna Salg Nancy Sanfilippo Emily Sattee Nancy Seiler Dianne Shaffer Theda Shaw Lisa Shourds Ann Shumpert Cory Sickel Midori Sickel

Tina Silverstein Pauline Silvia Carole Skolnik William Spencer Courtney Stanford Nancy Tafeen Patricia Taylor Mandy Telfer Lillian Tiffany Kitty Vagi Cindy Vathauer Lauren Vernon Paula Vernon Penny Vernon Yvonne Viacara Cindy Vova Laurie Wagner Christine Walker Florence Werner Susan M. Widmayer Annette Yarborough Zipora Zucker

### Transformers

Mary Adams
Ami Patel Archer
Maria Barrueco
Jennifer Bley
Jane Bolin
Brian Bravo
Deborah Breen
Ana Calderon

Randazzo Heather Carney Doug Carson Gordon Connell Cole Copertino Tim Cronin Christina Currie Stephanie Davis Carole Donath Doug Eaton Connie Finley Linda Flynn Laura Gambino William Gutierrez Diana Hanford Ana Hernandez-Puga Scott Kaplan Donal Kearney Jen Klaassens

Matt Korshoff
Felipe Lafratta
Greg Lauer
Megban Leckey
Juliette Lippman
Tom Loffredo
Brenda Mallett
Sachin Mebrotra
Joseph Mustipher
Doris Peek
Ana Puga
Laura Rhoades

Jon Sahn
Anna Sokoloff
Mitch Sokoloff
Margarethe Sorensen
Cindy Spritzer
Edward "Mole" Telfer
Stewart Wechsler
Elisa York
Keller Landsberg, PA

The Transformers annual membership dues of

\$600 ensures a single child

ensures a single child recieves medical care in the Pediatric Clinic

The Sunflower annual membership dues of

feed a family of 4 for a week

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"If your actions inspire others to dream more, learn more, do more, and become more, you are a leader".

-John Quincy Adams

### inspri

### Board of Directors



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Dan Overbey, Vice-Chair Managing Director, Atlantic Capital Advisors



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Nancy Edison, Secretary Community Advocate



Michael Albetta

Business Development Manager &
Governmental and Law Enforcement
Fleet Manager, Maroone Ford



Roland Benson Director, Cultural Diversity, Broward Health



Jane Bolin, Esq. PeytonBolin, PL



Leah Gernert Creative Director

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Member, Charity Guild
CFO, IMA Yachts

Penny Vernon Chair, Sunflower Circle of Friends

Cindy Spritzer
Chair, CDTC Transformers
Ernst & Young

## red leadership



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Samuel Hammer
SK Hammer & Associates, PA



Jen Klaassens
Vice President of Programs
The Wasie Foundation



Juliette Lippman Esq. Kirschbaum, Birnbaum, Lippman & Gregoire, PLLC



Audrey Millsaps Community Advocate



Frank Nask
President/CEO,
Broward Health



Maria Pierson Pierson Grant Public Relations



Mole Telfer
Manager, Business Development,
MHG Insurance Brokers



Captain Richard Wierzbicki Broward Sheriff's Office, Retired

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Judy Ambrose
Community Advocate

Carolyn Greenlaw
Tropical Acres Steak House

Al Lamberti Broward Sheriff, Ret.

Dr. Dorothy Orr Community Advocate Nancy Platt
Vice President of Operations
SHAPE

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Senator Nan Rich Community Advocate

William Spencer Vice President of Advancement, KID Lorraine Thomas
Philanthropist

Glen Weinzimer
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Report of Independent Certified Public Accountants
Children's Diagnostic & Treatment Center, Inc.

We have audited the accompanying financial statements of Children's Diagnostic & Treatment Center, Inc., which comprise the statements of financial position as of FY 14/13 and the related statements of operations and changes in net assets and of cash flows for the years then ended.

### Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Children's Diagnostic & Treatment Center, Inc. as of FY 14/13, and the changes in net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

### PricewaterhouseCoopers LLP

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## rial statements

REVENUE AND PUBLIC SUPPORT	FY'14	
Grant Revenue	\$9,393,848	68.80%
Contract Revenue	823,561	6.03%
Contributions and Donations	503,826	3.69%
Net Patient Service Revenue	1,851,973	13.56%
Interest Income	7,901	0.06%
Subsidy	637,001	4.67%
Other Revenue	435,664	3.19%
Total Revenue and Public Support	\$13,653,774	
SUPPORTING SERVICES AND EXPENSES		
Salaries and Agency	7,547,025	53.65%
Employee Benefits	2,605,961	18.53%
Outside Services	85,151	0.61%
Supplies	314,683	2.24%
Insurance	58,337	0.41%
Utilities	180,924	1.29%
Repairs and Maintenance	20,559	0.15%
Other	3,158,675	22.46%
Depreciation	94,585	0.67%
Total Supporting Services and Expenses	\$14,065,900	
Changes in Net Assets	-412,126	
Net Assets (Beginning of Year)	2,005,141	
Net Assets (End of Year)	\$1,593,015.00	



## caving ins

We at CDTC extend our gratitude and heartfelt thanks to the following individuals, foundations, businesses and corporations who so generously shared their resources with us and helped us to realize our mission for more than 10,000 families and children with special health care needs. The following is a list of donors who gave between July 1, 2013 and June 30, 2014.

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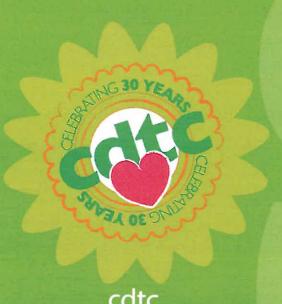
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